

DELIVERY & PROGRAM OPERATIONAL PLAN

2025/26 - 2028/29





Acknowledgement of Country*

Wollondilly Shire Council acknowledges the traditional custodians of the land in Wollondilly, the Dharawal and Gundungurra peoples.

We acknowledge the living culture and spiritual connections to the land for the Dharawal and Gundungurra people and all Aboriginal Nation Groups that may have connections to the area; and that Wollondilly is remarkably placed as the intersection of many tribal lands.

We recognise the traditional Custodians who have occupied and cared for this Country over countless generations and celebrate their continuing contributions to the Shire.

We also acknowledge and remember the Dharawal and Gundungurra peoples who were killed in the Appin Massacre on 17 April 1816.

**We acknowledge our continuing collaboration with the Tharawal Local Aboriginal Land Council.*

DOCUMENT HISTORY

VERSION	DATE OF RELEASE	REASON	COUNCIL RESOLUTION
1.0	April 2025	Report to Council to endorse draft for public exhibition.	69/2025, 29 April 2025 Council Meeting
2.0	June 2025	Report to Council for adoption.	119/2025, 24 June 2025 Council Meeting
3.0	July 2025	Final adopted version	119/2025, 24 June 2025 Council Meeting
4.0	April 2026	Report to Council to endorse draft 2026/27 updates for public exhibition.	69/2026, 28 April 2026 Council Meeting
5.0	June 2026	Report to Council for adoption following public exhibition	147/2026 23 June 2026 Council Meeting
6.0	July 2026	Final adopted version	147/2026 23 June 2026 Council Meeting





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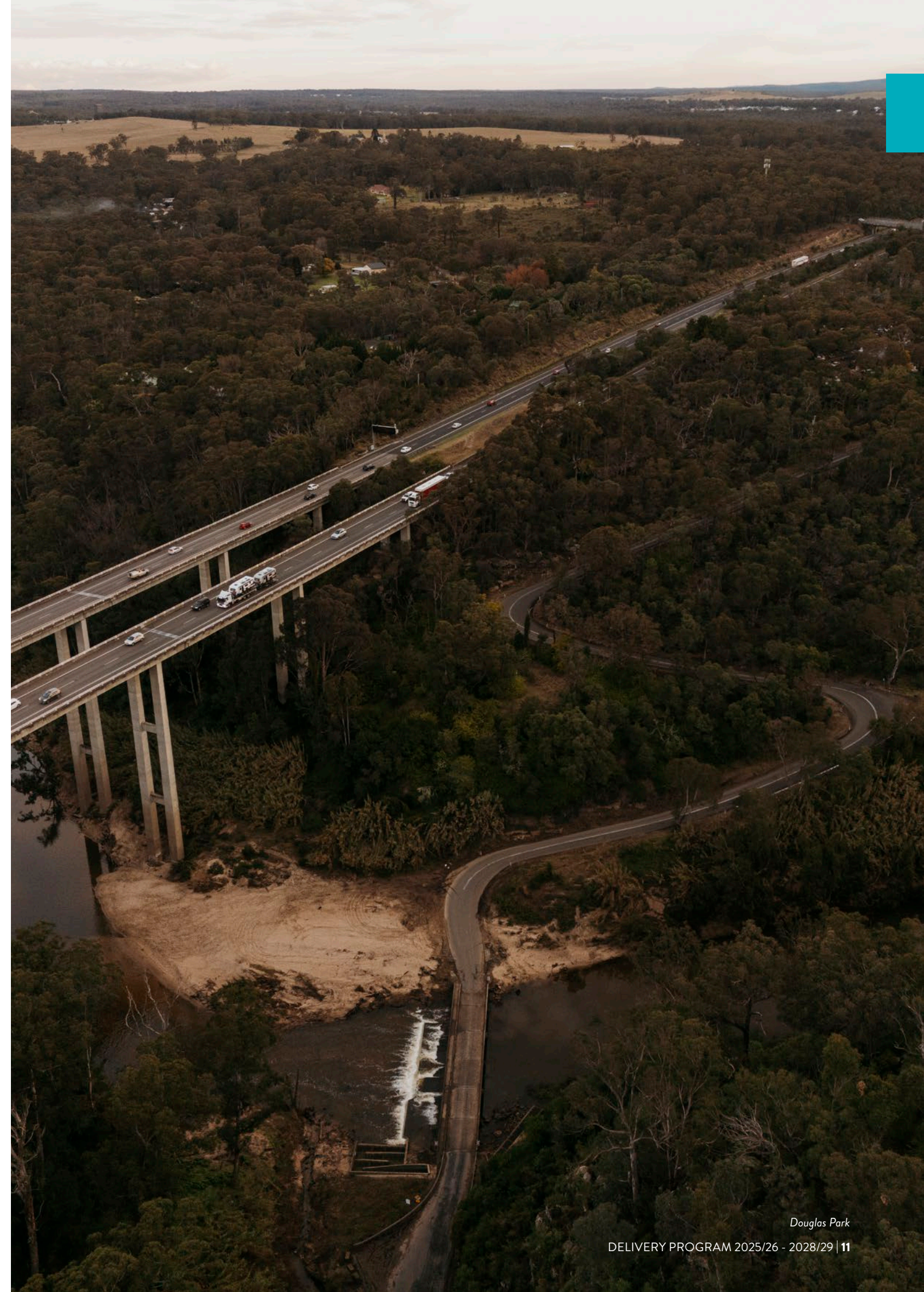
INTRODUCTION TO THE DELIVERY PROGRAM & OPERATIONAL PLAN

INTRODUCTION TO THE DELIVERY PROGRAM & OPERATIONAL PLAN

Welcome to Wollondilly Shire Council's 2025/26 - 2028/29 Delivery Program and Operational Plan 2026/27.

This document describes:

- The priorities of the 2025-2029 Council term in working towards the vision
- The services Council will provide including ongoing service delivery and priority projects and actions
- How success will be measured and reported
- Council's Budget
- Statement of Revenue Policy
- Fees and Charges
- Capital Works Program



A photograph of Mayor Matt Gould, a man with a beard, wearing a wide-brimmed tan hat, a red and black ceremonial cape with gold trim, and a gold chain with a crest. He is smiling and standing in front of a brick building with arched windows.

MAYOR'S MESSAGE

As we head into the 2026/27 financial year, our Shire is well-positioned to look after the things that we love, as well as preparing for growth and opportunity. We have a great, collaborative group of elected Councillors working in partnership with our excellent Senior Leadership Team and staff. Together with a strong financial foundation, we can continue investing in the infrastructure and services that support our communities – including roads, public spaces, and community facilities. Maintaining and improving service delivery remains a priority, so that as we grow we can continue to elevate service excellence and enhance the quality of life for all our residents.

At the same time, economic pressures such as inflation, rising costs of living, and real wage challenges are affecting households and businesses across the country. While these factors present challenges, they also reinforce the importance of sound financial management. By making responsible, strategic decisions, we can continue delivering for our community while remaining financially sustainable.

Looking to the future, one of our greatest responsibilities is to protect and enhance our rural landscapes, our natural environment and all that makes Wollondilly special and unique. Growth should be focussed in our designated State growth area and should not come at the cost of the landscapes, waterways, open spaces and rural character that our community dearly values. That's why Council remains committed to sustainable development, responsible environmental management, and long-term planning that ensures we balance progress with preservation.

With growth already upon us, we are intensifying our advocacy for the critical infrastructure and services our communities need. This includes better public transport, including the planned Macarthur Metro and extension of suburban rail services to at least Wilton, as well as government investment in our road networks and the vital Picton Bypass. Improved access to healthcare, schools, local employment opportunities, and integrated water and wastewater solutions is also critical. Our residents deserve well-connected, liveable communities, and we are actively working with State and Federal governments to ensure that essential investments are made to support our Shire's future.

The 2025/26 – 2028/29 Delivery Program highlights what Council will deliver to make our Shire an even better place for everyone. By working together, advocating for what matters, and seizing new opportunities, we can build a future that is prosperous, sustainable, and inclusive for all.

Matt Gould
Mayor

Wollondilly Shire Council is committed to delivering high-quality services and ultimately our goal is to be recognised by our community as leaders in local government. Year on year, community satisfaction with Council continues to grow, and we're not resting on our laurels as we strive for excellence. This 2025/26 – 2028/29 Delivery Program sets out our priorities and provides a clear path for responsible asset management, operational excellence, and continuous improvement in how we serve our community.

We have an outstanding team of staff and a wonderful culture here. Recognising that our community expects responsive, high-quality services from us, we are committed to delivering. That's why we are focussed on continual improvement, we are strengthening our approaches to customer experience, streamlining processes, and leveraging technology to improve the way residents and businesses engage with us. Our aim is to enhance customer experience and drive efficiency in everything we do.

The strong partnership between the Mayor, Councillors, senior leadership and staff is central to our success, and we have already established strong foundations for what lies ahead as our Shire continues to grow. We have an expansive capital works program, with ongoing investment all over the Shire delivering great outcomes for our community. Roads continue to be a major focus for Council, and we will continue to advocate for the State Government to take on some of our major roads as we work hard to get our 890 km road network to a standard that meets community expectations.

Other major projects are progressing and are shaping the future of our Shire. It is particularly exciting to see the Wollondilly Cultural Precinct taking shape. The Performing Arts Centre is now open, hosting outstanding events and enhancing our cultural landscape. The new Wollondilly Civic Centre, set to open in mid-2026, is an important and transformative project that will provide contemporary community facilities for residents and visitors as well as providing economic stimulus – supporting local businesses and the broader community.

Through strong leadership, a focus on continuous improvement, and a commitment to collaboration, we will support our elected Council in achieving its goals to elevate service and to build a Shire that thrives, now and into the future. As an organisation, we are dedicated to providing the professional expertise, resources, and operational capability needed to turn strategic vision into tangible outcomes. We will work closely with the elected Council to ensure that decisions translate into effective action, balancing long-term planning with the day-to-day delivery of essential services.

Here's to an even better Wollondilly, together.

Ben Taylor
Chief Executive Officer





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Our Wards

Wollondilly Shire Council is currently divided into two wards which comprise of:

N

NORTH

Beloon | Bimlow | Bindook | Brereton | Brownlow Hill | Burragorang Valley | Camden Park (part) | Cawdor | Glenmore | Jooriland | Kedumba | Kowmung | Lakesland | Menangle (part) | Mount Hunter | Mowbray Park | Nattai | Oakdale | Orangeville | Picton (part) | Razorback | Silverdale | Tahmoor (part) | The Oaks | Theresa Park | Thirlmere (part) | Wallacia | Warragamba | Werombi | Yerranderie

E

EAST

Appin | Bargo | Buxton | Camden Park (part) | Cataract | Couridjah | Darkes Forest | Douglas Park | Maldon | Menangle (part) | Pheasants Nest | Tahmoor (part) | Thirlmere (part) | Wilton | Yanderra



OUR VISION:

MAKING *Wollondilly* EVEN BETTER TOGETHER



OUR CORPORATE VALUES

Our corporate values, You, Me and Wollondilly, are our agreed understanding of what's important to our organisation. Values guide our behaviours and help us make informed-decisions as we work to achieve our mission through our commitments in the Delivery Program 2025/26 – 2028/29 and annual Operational Plans.

YOU, ME & Wollondilly

OUR CORPORATE VALUES



ACCOUNTABILITY

We display ownership and are united in our responsibility when making decisions.



AGILITY

We work together to be flexible, forward thinking and open to change.



SERVICE EXCELLENCE

We strive to go above and beyond to provide a high quality of internal and external customer experience.



INTEGRITY

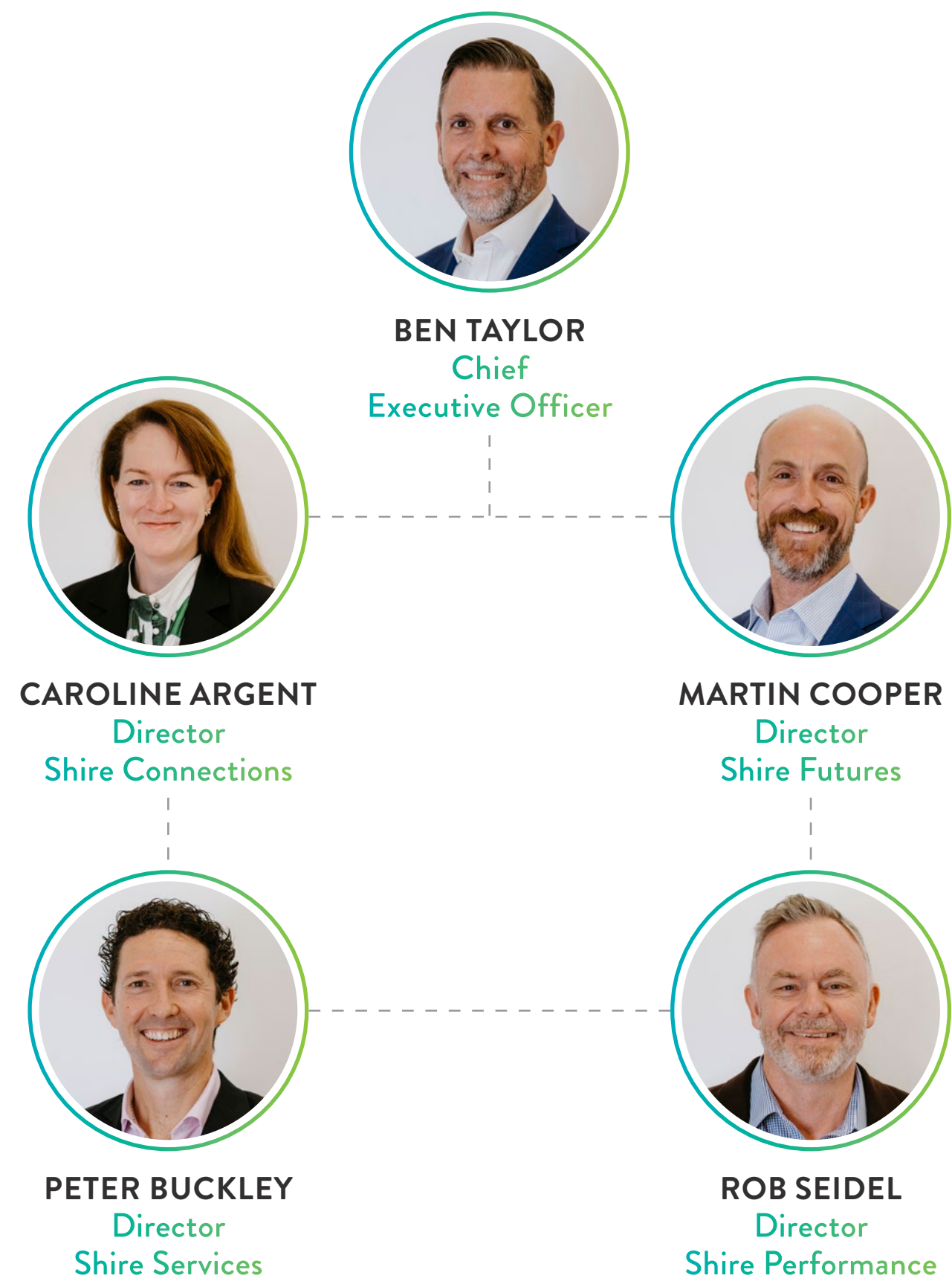
We are trustworthy, honest, ethical and care about our community and each other.



COLLABORATION

We effectively and respectfully work with each other to achieve our common goal of 'Making Wollondilly even better together'.

OUR SENIOR LEADERSHIP TEAM



OUR ORGANISATIONAL STRUCTURE





PRIORITIES OF WOLLONDILLY SHIRE COUNCIL



PRIORITIES OF WOLLONDILLY SHIRE COUNCIL

The aspirations of our community, captured in the CSP guides the development of our Delivery Program 2025/26 - 2028/29 and annual Operational Plan, as well as our broader strategic context (e.g. state and regional plans). These are all important because we are experiencing significant growth and change, providing both opportunities and challenges.

CSP PILLAR	ASPIRATION	GOALS
 PEOPLE	We are a safe, inclusive and connected community with equitable access to services that support health, resilience and wellbeing.	1. We are an engaged, active and connected community 2. We are a connected, diverse and inclusive community 3. Our community is a safe place 4. We have access to services to support our health and well-being 5. We are a resilient community
 ENVIRONMENT	We manage and protect our natural environment through sustainable practices and local cultural knowledge.	6. We care for country – the land, water, plants, animals, sacred places and cultural practices 7. Our environment and biodiversity is valued, protected and enhanced 8. Lead by example and integrate sustainability into the culture of our organisation and community
 PLACE & LANDSCAPE	As we grow, the Shire's unique character is protected and enhanced and the places we live enable quality lifestyle supported by community infrastructure and safe roads.	9. Our community is supported by quality infrastructure 10. Our community enjoys a high-quality lifestyle in our towns and villages 11. The Shire's unique character and environmental qualities are retained and protected
 ECONOMY	We are a growing and dynamic Shire with a thriving and diverse economy that supports opportunities, a high quality of life and jobs close to home.	12. We have a prosperous and resilient economy that reflects our past and our future 13. We have access to lifelong learning opportunities
 PERFORMANCE	We are a high performing Council providing effective community leadership, efficiently managing resources, delivering quality services, prioritising customer experience, and strengthening community engagement.	14. We are a collaborative community - Everyone is working towards a shared vision 15. Our Council provides excellence in customer service, financial management and organisational performance 16. We provide strong open and accountable leadership 17. Resources are managed efficiently 18. Ensure a strategic approach to deliver high quality services

LINKING WITH GLOBAL PRIORITIES

Our Shire is influenced by and contributes to global trends. The United Nations’ Sustainable Development Goals (SDGs) provide a global roadmap to increase prosperity, end social injustice and poverty, and improve health and wellbeing, all while protecting the environment for current and future generations. 17 goals were agreed by all UN member states, including Australia. Wollondilly Shire Council aims to positively contribute to the achievement of these goals within our local context. Learn more about the SDGs at sdgs.un.org/goals



PEOPLE	ENVIRONMENT	PLACE & LANDSCAPE	ECONOMY	PERFORMANCE
1 NO POVERTY 2 ZERO HUNGER 3 GOOD HEALTH AND WELL-BEING 5 GENDER EQUALITY 10 REDUCED INEQUALITIES 11 SUSTAINABLE CITIES AND COMMUNITIES	6 CLEAN WATER AND SANITATION 7 AFFORDABLE AND CLEAN ENERGY 12 RESPONSIBLE CONSUMPTION AND PRODUCTION 13 CLIMATE ACTION 14 LIFE BELOW WATER 15 LIFE ON LAND	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE 11 SUSTAINABLE CITIES AND COMMUNITIES	4 QUALITY EDUCATION 8 DECENT WORK AND ECONOMIC GROWTH 9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	16 PEACE, JUSTICE AND STRONG INSTITUTIONS 17 PARTNERSHIPS FOR THE GOALS



STATE PRIORITIES

Wollondilly is part of the Western Parkland City, with infrastructure and other plans for our Shire outlined in the NSW Government’s *Western City District Plan*. The priorities and projects outlined in this Delivery Program/Operational Plan align with and support the key themes and directions of the *Western City District Plan*.

This alignment helps to ensure that Council’s actions contribute to shared goals such as economic development, community wellbeing, sustainability, infrastructure investment, digital inclusion, and resilience to climate and disaster risks. It also maximises Council’s opportunities for collaboration, funding, and policy alignment, which in turn strengthens our capacity to deliver outcomes that reflect local aspirations while contributing to the success of objectives for the state and the Western Parkland City.

The following table summarises the key state priorities (as drawn from the *Western City District Plan*) aligned to the five pillars around which our Community Strategic Plan and Delivery Program/Operational Plan are structured.



Tahmoor Residential Area

PEOPLE

- Supporting collaboration and engagement in local planning
- Celebrating diversity and inclusion across communities
- Enhancing wellbeing through health, education, and recreation
- Designing public spaces that promote social connection

ENVIRONMENT

- Using natural resources efficiently and sustainably
- Adapting to climate change and building resilience
- Protecting waterways, bushland, and biodiversity
- Expanding and connecting green infrastructure and open spaces

PLACE & LANDSCAPE

- Aligning infrastructure delivery with population growth
- Increasing housing diversity and affordability
- Creating walkable, accessible, and people-friendly places
- Improving transport connectivity and active travel options

ECONOMY

- Creating jobs and supporting workforce development
- Growing innovation precincts and technology sectors
- Strengthening local and regional economic resilience
- Leveraging Western Sydney Airport and Aerotropolis for growth

PERFORMANCE

- Aligning infrastructure, land use, and service planning across government agencies
- Collaborating across all levels of government through the Western Sydney City Deal
- Engaging communities and stakeholders in transparent, inclusive planning processes
- Monitoring performance and reporting on progress to support accountability and improvement

ADVOCACY PRIORITIES: MAKING WOLLONDILLY EVEN BETTER TOGETHER

This Plan will shape how to realise our aspirations and vision, Making Wollondilly Even Better Together.

We will work together with key stakeholders, delivery partners and our community to advocate for the following:

1



CONNECT WOLLONDILLY

- Deliver the Macarthur Metro (North South Rail Link) before 2038
- Extend the T8 Line into Wollondilly
- Commit to the Macarthur - Illawarra Link (a.k.a the Maldon Dombarton rail line)
- Provide immediate Rapid Bus

2



WOLLONDILLY ROADS

- Build the Picton Bypass
- Reclassify Regional Roads to State Roads
- Build the Wilton Interchange

3



BASIC INFRASTRUCTURE TO UNLOCK NATIONALLY SIGNIFICANT HOUSING

- Build the Upper Nepean Treatment Plant before 2032
- Spend the Housing and Productivity funds in Wilton.

4



PROVIDE ACCESS TO EDUCATION FOR WOLLONDILLY CHILDREN

- Deliver the Wilton K-12 School
- Commit to the Wollondilly North Public High School

5



ACCESS TO HEALTH IN WOLLONDILLY

- Wilton Integrated Health Care Hub with Urgent Care
- Secure land for a future Hospital

6



PROTECTING WOLLONDILLY'S UNIQUE ENVIRONMENT

- Bargo River Gorge National Park
- Regional Koala Strategy
- Empower us to look after our Rural Lands

7



BUILD CONNECTED AND INCLUSIVE COMMUNITIES



WOLLONDILLY SHIRE AT A GLANCE

WOLLONDILLY SHIRE AT A GLANCE

Wollondilly is situated on the rapidly growing South Western fringe area of Sydney in Gundungurra and Dharawal country. The landscape is a beautiful patchwork of rural lands, scenic bushland, towns and villages. With both rural and urban aspects, Wollondilly marks the transition between the outer edges of Greater Sydney and regional NSW.

The Shire covers a land area of 2,560 square kilometres, of which two-thirds is national parks and water catchment areas, including parts of the Greater Blue Mountains World Heritage Area. Our community has a strong connection with the natural environment with the Shire's bushland, rural land, gorges, waterways, ranges and plains contributing to visual and cultural connections in the landscape as well as providing important social, recreational and tourism opportunities.

Wollondilly's timeless history interweaves the dreamtime legends of the Gundungurra and Dharawal people, the traditional owners of the land. Aboriginal heritage, history and culture are all inherently linked to country, and we acknowledge and respect this unique and everlasting connection.

Our rural landscape, towns and villages date back to the early European settlers who followed the first fleet's famous straying cattle to the "Cowpastures". This location (around the Menangle and Camden Park area) was the birthplace of modern agriculture in Australia and from that time onwards, agriculture has been integral to the development, character, economy and identity of the Shire and continues to be a productive, sustainable and integral part of who we are. Wollondilly's European history and heritage is reflected in the buildings and places of historical significance found throughout the Shire, including the Old Picton Post Office built in 1892, St Bede's Church in Appin built in 1843 and regarded as one of Australia's finest Regency Gothic Churches, and the town of Yerranderie, a Silver Mine Village.

As the Shire evolves and grows our aim is to preserve the unique character of our villages, our way of life, and the unique character of the Shire. At the same time, we are welcoming the future and the opportunities it brings for transformative and positive change, better infrastructure and better access to services and opportunities for our community.



WOLLONDILLY SHIRE *at a glance*

POPULATION IN WOLLONDILLY LGA

(ABS Estimated Residential Population)



HOUSEHOLD TYPE

IN 2021

41.3%

of households were made up of couples with children

COMPARED WITH

34.4%

in Greater Sydney



IN 2021

5.7%

of people used a language other than English at home

in Wollondilly &

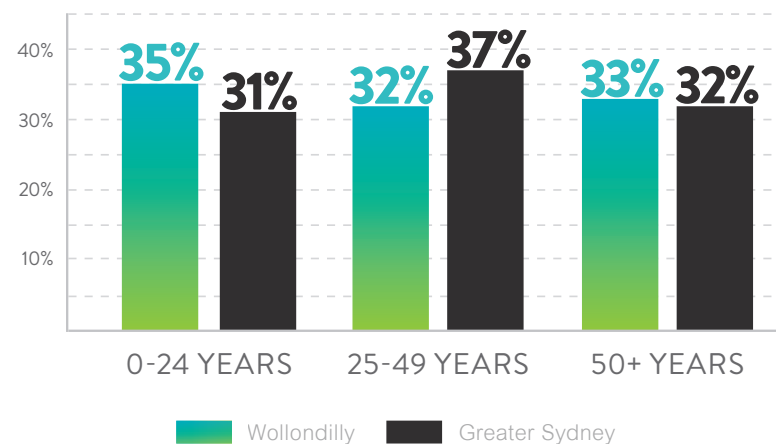
37.4%

of people used a language other than English at home

in Greater Sydney



AGE PROFILE 2021



4,904
2022

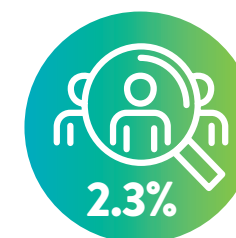
5,327
2024

+4.2% GROWTH P.A.

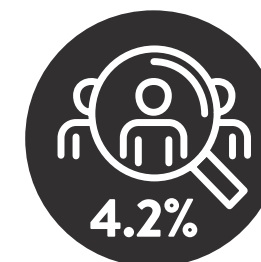
Quality of life rating
BY THE COMMUNITY

95% 2026

SEPTEMBER 2025 UNEMPLOYMENT RATE



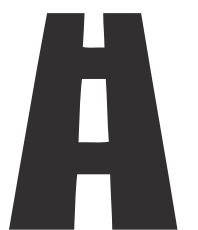
Wollondilly



Greater Sydney

COUNCIL MANAGES

MORE THAN
900kms
OF ROADS



71
PARKS &
RESERVES

& **49**
PLAYGROUNDS

MANAGING GROWTH AND CHANGE

Wollondilly 2040 – Local Strategic Planning Statement (LSPS) outlines a vision for land use planning over the next 15 years and supports implementation of the Community Strategic Plan by identifying key planning priorities and actions that focus on protecting and enhancing the many elements that make Wollondilly extraordinary. The LSPS is also about embracing the future and planning for healthy, connected and liveable communities that support the wellbeing of current and future residents. It sets out how growth and change can be carefully managed as the Shire continues to evolve.

Wollondilly is experiencing significant change, particularly within the State-led growth areas of Wilton and Appin. Wilton is continuing to transition into a more urban environment, with new homes, services and communities emerging, while the rezoning of land in Appin will further shape the future growth of the Shire. Together, these growth areas have the potential to support a total population of approximately 150,000 people for Wollondilly by around 2040.

This growth presents important opportunities to deliver new infrastructure, services, employment and housing choice for the community. At the same time, it highlights the importance of coordinated planning and timely infrastructure delivery to ensure growth is supported in a sustainable and balanced way.

Council's position on growth remains clear. Wilton is identified as the strategic centre for Wollondilly's future growth and should remain the priority growth area. Council continues to advocate for the delivery of appropriate infrastructure and services to support both existing and future communities.

Significant progress has already been made in delivering infrastructure and community outcomes in Wilton, including:

- New primary and secondary school
- Upgrades for waste water and drinking water infrastructure
- Building of on and off ramps to the Hume Highway
- New open space and community facilities
- A community bus service

Similarly across the Shire we are experiencing investment in:

- The Wollondilly Civic Centre
- Performing Arts Centre
- Open space across the Shire

As Wollondilly grows, Council remains committed to protecting the values that define the Shire, including its rural character, productive agricultural lands, natural landscapes and strong sense of community.

Protecting and enhancing the natural environment remains a key priority, particularly the important green corridor extending through Appin, Wilton, Avon Dam and Bargo, which supports one of the last healthy koala populations in NSW. Integrating environmental protection with future planning outcomes will continue to be an important consideration in shaping new communities and places.

The community continues to identify infrastructure, transport, health services, education and employment opportunities as key priorities. Wollondilly's dispersed settlement pattern and significant travel distances mean that many residents rely heavily on the road network and travel outside the Shire for work, education and health services.

Council continues to advocate for:

- Improved regional and local transport connections
- Enhanced public transport services
- Increased access to health and education facilities
- Local employment opportunities
- Infrastructure delivery aligned with community growth

Well-planned growth also provides an opportunity to create healthier built environments, more connected communities and improved access to services closer to home. Future planning will continue to focus on creating liveable places supported by quality infrastructure, open space, community facilities and transport connections.

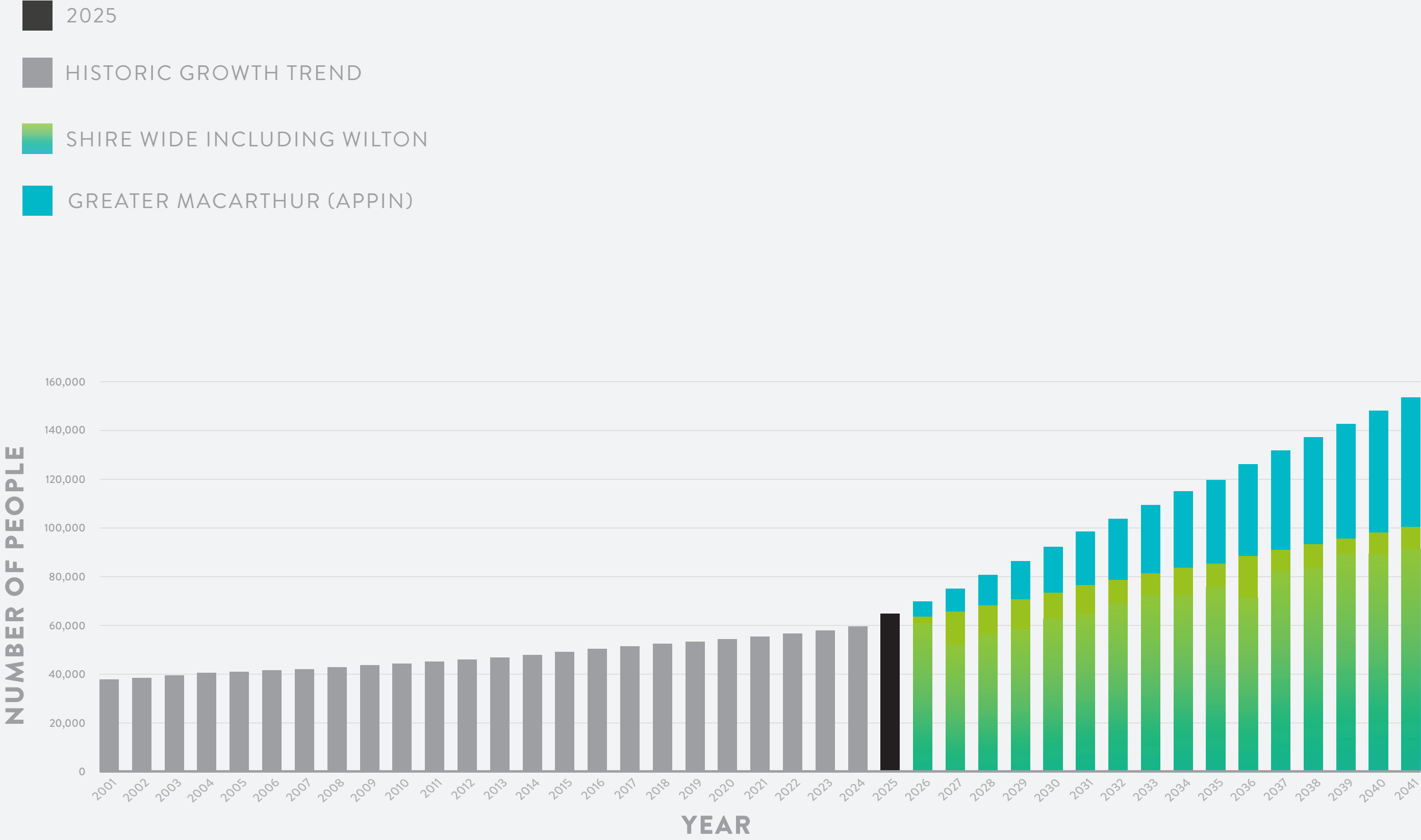
Council and the community share a strong aspiration for infrastructure to be delivered at the right time to support both existing residents and future growth. Achieving a balance between growth, environmental protection and maintaining Wollondilly's unique character will remain central to future planning decisions.

Wilton and Appin will continue to play important roles in accommodating urban growth in a coordinated manner, supported by local and State infrastructure investment. Council will continue to work collaboratively with State agencies, industry and the community to advocate for sustainable growth outcomes and the delivery of essential infrastructure and services.

Council's full policy position on managing growth and change is outlined in the LSPS.



WOLLONDILLY HISTORIC & PROJECTED POPULATION 2001 - 2041



DEVELOPING AND SUPPORTING OUR PLAN

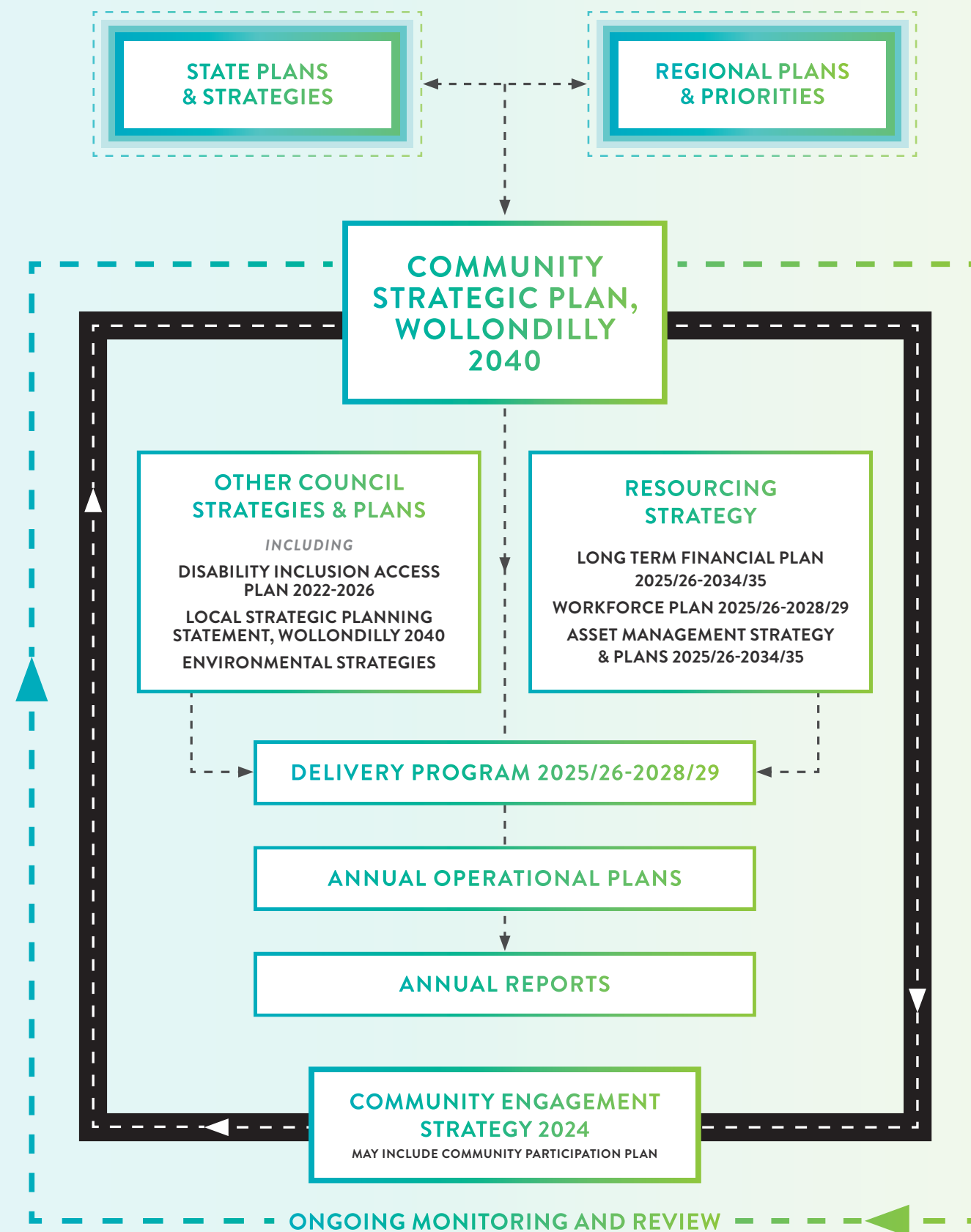
All councils in NSW are required to operate within the Integrated Planning and Reporting (IP&R) framework (shown below). The IP&R framework guides how each council develops, documents and reports on their strategic plans for their Local Government Area. The IP&R framework reflects relevant legislative requirements under the Local Government Act 1993.

The IPR framework requires Council to develop and implement a suite of planning documents in response to the Community Strategic Plan (CSP). Wollondilly 2040 – Community Strategic Plan is Council's highest-level strategy and guides our direction for the next 15 years towards the long-term vision 'Making Wollondilly even better together' through five key Pillars.

This document is a four-year Delivery Program outlining the specific activities that council will undertake during its elected term to address the strategies and outcomes outlined in the CSP as well as the annual Operational Plan, setting out the specific actions and detailed budget that will be delivered to achieve the Delivery Program.

Monitoring progress of implementation and reporting on performance will occur through quarterly and annual reports.

INTEGRATED PLANNING & REPORTING FRAMEWORK





COUNCIL SERVICES AND PERFORMANCE

Council’s role is to care for and improve the Shire and the lives of our community through providing a range of local facilities and essential services.

Council services include direct external services to the community and internal support services for the organisation. The following are Council’s overarching services structured around the five pillars of the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICES

PEOPLE

- Children’s Services
- Community Development
- Community Events
- Library Services
- Local Emergency Management
- Performing Arts
- Ranger Services

ENVIRONMENT

- Environmental Services
- Waste Services

PLACE & LANDSCAPE

- Building Certification
- Buildings and Facilities
- Civil Design, Maintenance and Delivery
- Compliance Services
- Contributions Planning
- Development Assessment
- Development Engineering
- Environmental Health Services
- Infrastructure Planning
- Open Space Maintenance
- Project Delivery
- Recreation Planning and Management
- Shire Planning
- Strategic Asset Management

ECONOMY

- Employment and Rural Industries
- Tourism and Business Support

PERFORMANCE

- Advocacy
- Communications
- Corporate Governance and Risk
- Customer Service
- Financial Services
- Fleet Services
- Geographic Information Systems and Information Management
- Information Technology
- Legal Services
- People and Wellbeing
- Procurement
- Property and Commercial Services
- Strategy and Performance

DELIVERY & PERFORMANCE

Council is committed to improving its service delivery and the performance of its business and functions generally. Throughout this Delivery Program, we will:

- **Continually Improve:** Our Delivery Program and Operational Plan include a number of actions to improve our service delivery, and the overall efficiency, productivity, financial management and governance of Council. Progress is continually monitored and reported.
- **Undertake Formal Service Reviews:** Council will continue to undertake formal service reviews as a stream of the Service Delivery Enhancement Program. In 2025/26 Ranger Services was reviewed. We will review Ranger Services, Contributions Planning, Environmental Services and Information Management over this Delivery Program. As priorities evolve, these reviews will adapt accordingly.
- **Engage with the Community:** The community is a key stakeholder in the planning and delivery of services, programs and facilities provided by Council. Regular satisfaction surveys and engagement activities help us identify areas for improvement and inform delivery and strategic planning.



Appin Community Members,
Matthew Duchesne, Fancy Boy Photography

BUDGET OVERVIEW AND FUNDING

Our approach to developing Councils long term financial plan is to focus on resourcing to support the business to deliver core services for our community as well as adequately plan for and respond to growth. We have a plan to ensure financial sustainability over the short, medium and long term. This means investing in the business now to be able to adequately respond to growth.

The 2026/27 budget has been formulated to support the key strategies as outlined in the Delivery Program and deliver the priority projects and actions, with a focus on core projects and investment in new initiatives:

- Roads: Substantial and ongoing investment in roads of \$34.1M (Capital Expenditure: \$24.7M, Operating Expenditure: \$9.4M)

INCOME STATEMENT AND FUNDING SUMMARY	FY25/26	FY26/27
Operating Revenue		
Rates and Annual Charges	\$67,146	\$74,061
User Charges and Fees	\$9,650	\$10,136
Interest Income	\$5,779	\$5,868
Other Revenues	\$2,009	\$2,264
Grants and Contributions - Operating	\$9,471	\$10,327
Total Operating Revenue	\$94,055	\$102,656
Operating Expenditure		
Employee Costs	\$41,548	\$43,584
Borrowing Costs	\$2,461	\$3,768
Materials and Services	\$32,063	\$35,662
Depreciation	\$21,907	\$24,012
Other Expenses	\$1,568	\$1,619
Total Operating Expenditure	\$99,547	\$108,645

INCOME STATEMENT AND FUNDING SUMMARY	FY25/26	FY26/27
Capital Revenue		
Grants - Capital	\$26,762	\$23,210
Contributions - Capital	\$11,115	\$15,000
Total Capital Revenue	\$37,877	\$38,210
Source of Funds		
Funds Received from Sale of Fixed Assets	\$220	\$227
Loan Borrowings	\$24,468	\$0
Internal Transfers - Transfer from Reserves	\$20,455	\$33,127
Non-Cash Funded Depreciation	\$21,907	\$24,012
Total Source of Funds	\$67,050	\$57,366
Application of Funds		
Capital Purchases / Assets Acquisitions	\$77,363	\$54,896
Borrowing Expense - Principal	\$1,230	\$2,182
Internal Transfers - Transfer to Reserves	\$20,841	\$32,228
Total Application	\$99,435	\$89,306
Net Contribution / (Cost of Service)	\$0	\$281

WORKS PROGRAM OVERVIEW

Council is directly investing \$175.8M in an extensive capital works program that aims to deliver, maintain and renew priority infrastructure assets for our Shire. This includes a \$54.9M investment in 2026/27.

Improving the condition of our transport network continues to be the priority focus and the investment in these projects will be \$24.7M in 2026/27. Key projects scheduled to commence or be completed during 2026/27 are:

- Appin Park – amenities extension for community space
- Bargo Waste Management Centre – site remediation works
- Brownlow Hill Loop Road – bridge renewal
- Woodbridge Intersection, Menangle – intersection upgrade
- Oakdale Hall – renewal
- Thirlmere Hall – renewal
- Tahmoor Sports Complex – eastern precinct works
- Thirlmere Sportsground – new amenities building
- Thirlmere East Park – planning and initial works
- Warragamba Sportsground – clubhouse (design and early works)
- Warragamba Recreation Reserve – netball courts
- Waterboard Oval, Warragamba – amenities, carpark and oval upgrade
- Picton Cultural Precinct – Green Square and early works
- Struan Street, Tahmoor – stormwater upgrade
- Burragorang Road, Oakdale – stormwater upgrade
- Montpelier Drive, The Oaks – road reconstruction
- Menangle Road, Douglas Park – road reconstruction



HOW TO READ OUR PLAN

Council's IPR documents are structured around five pillars: People, Environment, Place and Landscape, Economy, and Performance. The below information details how the DPOP is structured and how to read the Plan. Each pillar includes service profiles with the following structure:

LINKS TO COMMUNITY STRATEGIC PLAN (CSP)

Outlining how the Profile aligns to the CSP, i.e. shows how Council is contributing to achievement of the CSP.

INFORMING STRATEGIES

Lists any Council strategies and plans that are implemented by the Service.

SERVICE DESCRIPTION

Provides a high-level outline of the responsibilities of the Service.

EMPLOYMENT AND RURAL INDUSTRIES	
DIRECTORATE: Shire Futures MANAGER: Shire Planning	
Community Strategic Plan Link	Goal 12. We have a prosperous and resilient economy that reflects our past and our future
Strategies and Plans	Community Participation Plan Wollondilly Local Environmental Plan 2011 Wollondilly Development Control Plan 2016 Wollondilly Rural Lands Strategy Employment Land Strategy 2021 Employment Lands Strategy Addendum 2022 Wollondilly Destination Management Plan Wollondilly Economic Development Strategy Local Strategic Planning Statement – Wollondilly 2040
SERVICE DESCRIPTION: Leads employment and rural land use planning for the Shire to improve local job-creation opportunities and encourage viable rural industries.	
ONGOING SERVICE DELIVERY	
1. Facilitate strategic land use planning outcomes for growth in employment and rural industries	
1a. Prepare and maintain a suite of contemporary Strategic Land Use Plans and Policies facilitating job creation and rural industries, including the Employment Lands Strategy and Rural Lands Strategy.	
1b. Assess and prepare Planning Proposals relating to job creation and the protection and expansion of rural industries.	
2. Develop initiatives to promote and support agriculture and rural industries	
2a. Maintain and manage the AgriHub website.	

SERVICE EXAMPLE

PRIORITY PROJECTS AND ACTIONS

Are the priority actions beyond ongoing service delivery or major projects the Service will deliver and the target dates for completion in 2026/27.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
ERI1 Develop a resourcing plan to progress the "rural zones review" from within the Rural Lands Strategy.	Due for completion in 2025/26			
ERI2 Prepare a night time economy framework.				
ERI3 Prepare a Shire wide retail study and strategy.	Proposed for removal from DPOP			
ERI4 Prepare a comprehensive Employment Land Strategy.	Proposed for removal from DPOP			

BUDGET

The service budget for 2026/27.

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$185
Net	\$185

ONGOING SERVICE DELIVERY

Describes the ongoing activities the Service delivers.

We are a safe, inclusive and connected community with equitable access to services that support health, resilience and wellbeing.

Council provides a range of local services that deliver day-to-day activities to fulfil customer needs, as well as priority projects and program actions outlined in its 4-year Delivery Program. The following services have been identified as having the most direct delivery, management and impact towards achieving the ‘People’ Goals and Strategic Focus Areas in the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICE	DESCRIPTION
Children's Services	Provides high-quality education and care for children aged 0 to 13 years in a vibrant, safe, and inclusive environment that prioritises accessibility across all services. As an approved provider, Council operates four services: A Council-operated Preschool, School Holiday and Before and After School Care, as well as a Family Day Care unit that supports educators in delivering education and care within their own homes.
Community Development	Provides programs and activations that foster a proud, inclusive, and connected community. Aims to enrich the lives of community members by establishing meaningful social connections, promoting links to our cultural and Indigenous heritage, providing opportunities and creating a strong sense of wellbeing and community spirit.
Community Events	Provides events that foster a proud, inclusive, and connected community, enriching the lives of community members and strengthening community spirit and wellbeing.
Library Services	Provides inclusive opportunities for learning, curiosity, imagination, discovery and fun by providing access to library services that are engaging, support literacy in all its forms and build social connections in a safe and supportive environment.
Local Emergency Management	Leads the preparation, response and recovery from emergencies and disasters within the local government area (LGA).
Performing Arts	Provides a premiere Performing Arts Centre (PAC) that offers world-class performances and also serves as a welcoming, inclusive venue for community gatherings, performances and cultural events.
Ranger Services	Provides a key role in ensuring the safety of our spaces for all residents, and ensures fair and safe access to parking throughout the Shire.

CHILDREN'S SERVICES

DIRECTORATE: Shire Services
MANAGER: Community, Arts & Tourism

Community Strategic Plan Link	Goal 2. We are a connected, diverse and inclusive community.
Strategies and Plans	Child Safe Action Plan 2023-2027

SERVICE DESCRIPTION:

Provides high-quality education and care for children aged 0 to 13 years in a vibrant, safe, and inclusive environment that prioritises accessibility across all services. As an approved provider, Council operates four services: a Council-operated Preschool, School Holiday and Before and After School Care, as well as a Family Day Care unit that supports educators in delivering education and care within their own homes.

ONGOING SERVICE DELIVERY
1. Provide quality education and care to children
1a. Deliver diverse and quality educational programs based on the Early Years Learning Framework and the My Time, Our Place Framework for School Age Care.
1b. Council ensures all Children's Services staff complete mandatory training and participate in at least one professional development activity annually.
1c. Implementation of the Child Safe Action Plan 2023-2027 to ensure Council is a child safe organisation.
2. Provide a range of quality education and care services for children and families
2a. Council provides education and care services that support children's development and well-being in various settings. These services are designed to meet the diverse needs of children at various stages of their development and include: - Preschool - Before and After School Care - School Holiday Care - Family Day Care

BUDGET 2026/27	VALUE (000's)
Revenue	\$1,051
Expenses	\$1,432
Net	\$381

COMMUNITY DEVELOPMENT

DIRECTORATE: Shire Services
MANAGER: Community, Arts & Tourism

Community Strategic Plan Link	Goal 1. We are an engaged, active and connected community Goal 2. We are a connected, diverse and inclusive community Goal 3. Our community is a safe place Goal 4. We have access to services to support our health and well-being Goal 5. We are a resilient community
Strategies and Plans	Disability Inclusion Access Plan (DIAP) 2022-2026

SERVICE DESCRIPTION:

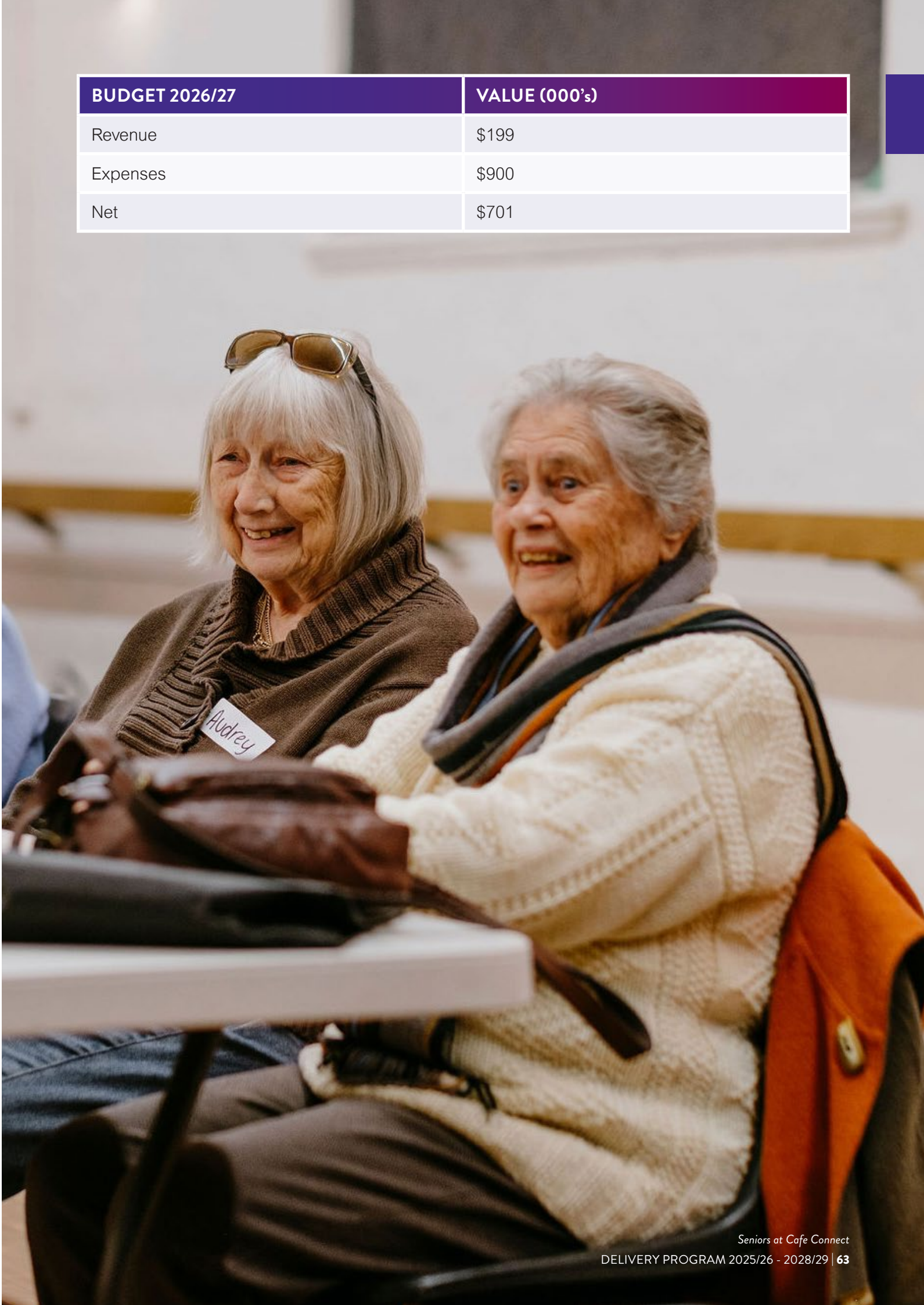
Provides programs and activations that foster a proud, inclusive, and connected community. Aims to enrich the lives of community members by establishing meaningful social connections, promoting links to our cultural and indigenous heritage, providing opportunities and creating a strong sense of wellbeing and community spirit.

ONGOING SERVICE DELIVERY
1. Ageing and disability
Support our ageing and disability community by: 1a. Implementation of Council's DIAP to enhance accessibility and inclusion, ensuring people living with disability and their carers can fully participate in community life. 1b. Supporting ageing in place by providing information, programs, and workshops that foster social connections and link seniors with local services and community groups.
2. Youth development
2a. Supporting young people by providing social, recreational, and sporting programs, school holiday activities, and an annual Youth Week program. Engage with local schools to build meaningful connection and share opportunities that support young people.
3. Community development and health
3a. Identify and deliver strategies and programs that support residents in new growth areas to connect and engage with the local community. 3b. Provide targeted early intervention programs that foster social cohesion, inclusion, and wellbeing, while supporting families, healthy relationships, promoting active lifestyles, and ensuring access to healthy food and drink options at Council-operated events and activities. 3c. Continue to support the Wollondilly Health and Planning Alliance in partnership with South Western Sydney Local Health District and the Primary Health Network along with relevant stakeholders to address and advocate for the health needs of our growing community.

ONGOING SERVICE DELIVERY CONTINUED
4. Recovery and resilience 4a. Enhance community preparedness and awareness to recover effectively from disasters, while building long-term resilience. 4b. Ensure the information provided via the Wollondilly Emergency Dashboard is current, accessible, user friendly and reflects local needs. Actively promote the Dashboard to the community on an ongoing basis to support awareness and preparedness at all times, not just during emergencies.
5. Aboriginal engagement 5a. Deliver and report against the actions in Council's Reconciliation Action Plan (RAP) once adopted by Council.
6. Community financial assistance 6a. Manage the provision of community grants, sponsorship, donations and annual assistance funding.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
CD1 Review current activities and develop a Community Development Plan.		Jun-27		
CD2 Prepare a Wollondilly Long Term Resilience Action Plan that identifies and addresses community needs, leverages local strengths and mitigates risks.		Sep-26		
CD3 Launch and embed the first Wollondilly Shire Council RAP into the organisation and monitor and deliver upon key actions.		Jun-27		
CD4 Develop and implement an Indigenous protocol policy that outlines respectful engagement with indigenous communities, cultural practices and protocols within Council operations.		Jun-27		
CD5 Develop a Healthy Food and Drink Policy for Council to increase the availability of healthy options and encourage better choices for staff, Councillors, and visitors.	Completed in 2025/26			
CD6 Revise, develop and launch a new DIAP for 2026 – 2030.		Jun-27		

BUDGET 2026/27	VALUE (000's)
Revenue	\$199
Expenses	\$900
Net	\$701



COMMUNITY EVENTS

DIRECTORATE: Shire Services
MANAGER: Community, Arts & Tourism

Community Strategic Plan Link	Goal 1. We are an engaged, active and connected community Goal 2. We are a connected, diverse and inclusive community.
Strategies and Plans	Disability Inclusion Access Plan (DIAP) 2022-2026

SERVICE DESCRIPTION:

Provides events that foster a proud, inclusive, and connected community, enriching the lives of community members and strengthening community spirit and wellbeing.

ONGOING SERVICE DELIVERY
1. Events
1a. Plan, deliver and evaluate Council’s annual events and festivals program, offering diverse, innovative and new events and programs that foster a connected, active and engaged community.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
CE1 Review the Wollondilly Community Events Guide to provide the community with an updated resource that assists them to host community events in the Shire.		Dec-26		
CE2 Review the community events program to ensure it continues to meet the needs of our changing community, with consideration of opportunities to improve accessibility and activation across a range of locations in the Shire as well as supporting social cohesion, tourism and events that are uniquely Wollondilly.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000's)
Revenue	\$164
Expenses	\$1,033
Net	\$869



LIBRARY SERVICES

DIRECTORATE: Shire Connections
MANAGER: Customer Engagement and Experience

Community Strategic Plan Link	Goal 2. We are a connected, diverse and inclusive community.
Strategies and Plans	Wollondilly Library Strategy 2020-2026

SERVICE DESCRIPTION:

Provides inclusive opportunities for learning, curiosity, imagination, discovery and fun by providing access to library services that are engaging, support literacy in all its forms and build social connections in a safe and supportive environment.

ONGOING SERVICE DELIVERY
1. Provide a diverse range of library experiences for the community
1a. Council provides a diverse range of library experiences and programs that support learning, curiosity, imagination discovery and fun.
2. Provide a diverse, equitable and fair collection
2a. Wollondilly Library aims to maintain a fair, accessible and equitable collection for our community that encourages and supports lifelong learning.
3. Provide library services that support our changing population
3a. Implementation of the Library Strategy.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
LB1 Develop a growth management plan for the operations of the new Picton Library branch model.				
LB2 Delivery of a new Mobile Library Van.		Sep-26		
LB3 Review of the Wollondilly Library Strategy.		Sep-26		

BUDGET 2026/27	VALUE (000's)
Revenue	\$243
Expenses	\$1,874
Net	\$1,631

LOCAL EMERGENCY MANAGEMENT

DIRECTORATE: Shire Services
LEMO/MANAGER: Waste and Environmental Services

Community Strategic Plan Link	Goal 5. We are a resilient community
Strategies and Plans	Local Emergency Management Plan October 2023

SERVICE DESCRIPTION:

Leads the preparation, response and recovery from emergencies and disasters within the local government area (LGA).

ONGOING SERVICE DELIVERY
1. Local Emergency Management Committee
1a. Council will host and chair the Local Emergency Management Committee to ensure a local focus on planning, coordinating, responding to and recovering from emergencies and disasters within the Shire.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
LEM1 Collaborate with the NSW Reconstruction Authority to develop a Regional Disaster Adaptation Plan (DAP), ensuring it addresses local risks and vulnerabilities to enhance the community's resilience and preparedness for future disasters.		Jun-27		
LEM2 Develop a Wollondilly Implementation Plan to ensure actions from the DAP are delivered at a local level.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$409
Expenses	\$2,601
Net	\$2,192

PERFORMING ARTS

DIRECTORATE: Shire Services
MANAGER: Community, Arts & Tourism

Community Strategic Plan Link	Goal 1. We are an engaged, active and connected community
Strategies and Plans	

SERVICE DESCRIPTION:

Provides a premiere Performing Arts Centre (PAC) that offers world-class performances and also serves as a welcoming, inclusive venue for community gatherings, performances and cultural events.

ONGOING SERVICE DELIVERY
1. Performing Arts Centre management
1a. Manage and deliver the operation and promotion of the Wollondilly Performing Arts Centre as a venue for hire.
2. Council events and programs
2a. Deliver a diverse and engaging program of events and activities that enhances the cultural and artistic capacity and experience of the community.
2b. Ensure the PAC delivers range of community events and programming to support community connectedness and cohesion and the development and support of local talent.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
PA1 Deliver a work experience program with local high schools.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000's)
Revenue	\$552
Expenses	\$1,605
Net	\$1,053

RANGER SERVICES

DIRECTORATE: Shire Futures
MANAGER: Health and Regulatory Services

Community Strategic Plan Link	Goal 3. Our community is a safe place
Strategies and Plans	

SERVICE DESCRIPTION:

Provides a key role in ensuring the safety of our spaces for all residents, and ensures fair and safe access to parking throughout the Shire.

ONGOING SERVICE DELIVERY
1. Regulation of pile burning
1a. Processing applications outside of the 'General Approval to Burn.'
2. Parking controls; including school zones; Council car parks and free parking agreements
2a. Undertake parking patrols as per parking roster.
3. General environmental protection including patrol of Wildlife Protection Areas
3a. Inspection and appropriate regulatory action for overgrown blocks; illegal pile burns; abandoned vehicles; illegal signage on public lands; noisy roosters.
3b. Patrol, trap and seize cats in Wildlife Protection Areas.
4. Companion animal and stock management
4a. Audit of all Companion Animals 'identified but not yet registered' as per statutory timeframes and pursue regulatory action.
4b. Annual audit of all declared Dangerous, Menacing and Restricted Dog enclosures and ensure compliance with prescribed requirements under the Companion Animals Regulations 2018 relating to the keeping of Dangerous, Menacing and Restricted Dogs.
4c. Ensure resources are available to prioritise complaints and investigate responses to dog attacks including after hours.
4d. Responding to complaints of straying dogs and animals with straying stock on roads being a priority including after hour responses.
4e. On-going and daily care and control of animals within the Shelter; Maintaining animal shelter to acceptable and legislative standards; seizure, surrender and impounding of animals meeting legislative standards at all times; release of animals to owners and promotion of companion animals to rescuers and general public.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
RS1 Develop a Companion Animal Management Plan to promote responsible pet ownership across the Shire.		Jun-27		
RS2 Upgrades to Animal Shelter.		Jun-27		
RS3 Targeted ongoing low-cost cat de-sexing program in conjunction with National De-sexing Network (NDN) to financially assist residents in need (costs shared between residents, Council and NDN).		Jun-27		
RS4 Prepare a place-based approach for Wildlife Protection Area Plans across the Shire to support the management of roaming companion animals, particularly cats.		Jun-27		
RS5 Develop a Foster Care Program, for Companion Animals, initially with Council staff and then expanded to members of the Community.		Jun-27		
RS6 Seek grant funding to promote a program for the use of cat enclosures at a subsidised rate.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$920
Expenses	\$1,004
Net	\$84






WOLLONDILLY
PERFORMING
ARTS CENTRE

CENTRE



ENVIRONMENT

We manage and protect our natural environment through sustainable practices and local cultural knowledge.

Council provides a range of local services that deliver day-to-day activities to fulfil customer needs, as well as priority projects and program actions outlined in its 4-year Delivery Program. The following services have been identified as having the most direct delivery, management and impact towards achieving the 'Environment' Goals and Strategic Focus Areas in the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICE	DESCRIPTION
Environmental Services	Protects and enhances the natural and built environment by providing technical advice for sustainable development outcomes; educating the community; managing natural areas; developing and implementing Policy and Strategies and efficiently prioritising public funds to achieve environmental outcomes.
Waste Services	Ensures that within Council's mandated responsibility, Wollondilly Shire residents have long-term access to waste management and resource recovery services and infrastructure that are affordable, economical and environmentally sustainable.



ENVIRONMENTAL SERVICES

DIRECTORATE: Shire Services

MANAGER: Waste and Environmental Services

Community Strategic Plan Link	Goal 6. We care for country – the land, water, plants, animals, sacred places and cultural practices Goal 7. Our environment and biodiversity is valued, protected and enhanced Goal 8. Lead by example and integrate sustainability into the culture of our organisation and community
Strategies and Plans	Wollondilly Biosecurity (Weed Management) Strategy 2020 – 2025 Integrated Water Management Strategy 2020 Flying Fox Camp Management Plan Sustainability Strategy Net Zero Strategy

SERVICE DESCRIPTION:

Protects and enhances the natural and built environment by providing technical advice for sustainable development outcomes; educating the community; managing natural areas; developing and implementing Policy and Strategies and efficiently prioritising public funds to achieve environmental outcomes.

ONGOING SERVICE DELIVERY	
1. Environmental planning	
1a. Provide technical environmental advice and direction for development applications and planning proposals considering environmental, sustainability, integrated water management and biodiversity. 1b. Advocate for improved environmental outcomes in regional, state and federal legislative frameworks.	
2. Environmental management of natural areas	
2a. Undertake biosecurity and weed management inspections on public and private land and provide education to our community. 2b. Implementation of the Wollondilly Biosecurity (Weed Management) Strategy. 2c. Implement bush fire hazard reduction works on Council owned and managed land. 2d. Support Bushcare and Landcare programs within the Shire.	

ONGOING SERVICE DELIVERY

3. Biodiversity

3a. Partner with government agencies, wildlife health and rehabilitation care specialists, local conservation and wildlife protection groups and the community to support and protect local wildlife.

3b. Undertake land management and conservation activities.

3c. Implement Flying Fox Camp Management Plan to protect flying foxes and manage conflict with residents.

4. Waterway management

4a. Implementation of Council Integrated Water Management Strategy (IWMS) to manage and protect our waterways.

4b. Collaborate with stakeholders such as WaterNSW and Sydney Water to improve the health of Wollondilly Shire Council's waterways.

5. Sustainability and Net Zero

5a. Implementation of Council's Sustainability Strategy action plan to integrate the principles of sustainability into Council's culture and help achieve a sustainable community.

5b. Implementation of Councils Net Zero Strategy action plan to reduce Council's emissions and meet its Net Zero target by 2050.

6. Environmental education

6a. Provide a range of environmental education for schools and the community related to areas such a sustainability, wildlife care, caring for county, and bush care.

7. Community Nursery operations

7a. Supporting improved environmental outcomes through the provision of locally indigenous plants to our community.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
ES1 Review and revise Council's Biosecurity (Weed Management) Strategy for 2026-2030.		Sep-26		
ES2 Establish a Data Management platform to report and track emissions data as part of Council's Net Zero Strategy.		Jun-27		

PRIORITY PROJECTS AND ACTIONS CONTINUED	2025/26	2026/27	2027/28	2028/29
ES3 Pursue transition of Council's power supply in Council facilities and buildings towards 100% Renewable energy.				
ES4 Develop a Biodiversity Strategy for 2026 – 2030 to protect and maintain our local environment.				
ES5 Prepare a grant funding case for a Koala conservation Plan to complement Council's Biodiversity Strategy, prioritising actions to protect and preserve our Shire's local koala population.		Jun-27		
ES6 Development of a water quality monitoring program and report card.		Jun-27		

BUDGET 2026/27	VALUE (000's)
Revenue	\$161
Expenses	\$1,231
Net	\$1,070

WASTE SERVICES

DIRECTORATE: Shire Services

MANAGER: Waste and Environmental Services

Community Strategic Plan Link	Goal 8. Lead by example and integrate sustainability into the culture of our organisation and community
Strategies and Plans	Waste Management and Resource Recovery Strategy 2025-2030

SERVICE DESCRIPTION:

Ensures that within Council’s mandated responsibility, Wollondilly Shire residents have long-term access to waste management and resource recovery services and infrastructure that are affordable, economical and environmentally sustainable.

ONGOING SERVICE DELIVERY
1. Domestic waste collection service 1a. The provision of effective and efficient waste services for all domestic properties within Shire to support the reduction of waste being sent to landfill. 2b. Implementation of Council’s Waste Management and Resource Recovery Strategy.
2. Waste education and problem waste management 2a. A range of education, information and services are made readily available to the community to support safe and proper reduction and disposal of waste.
3. Management and monitoring of Council’s landfill sites 3a. The ongoing management and monitoring of Council’s landfill sites including the planning and implementation of rehabilitation of these sites.
4. Waste planning 4a. Provide technical waste advice for development activities.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
WS1 Undertake the remediation of the Bargo Waste Management Centre landfill.				
WS2 Preparation and commencement of new Domestic Waste Collection contract.	Completed in 2025/26			

PRIORITY PROJECTS AND ACTIONS CONTINUED	2025/26	2026/27	2027/28	2028/29
WS3 Prepare and implement a community education and transition program for Food Organics and Garden Organics (FOGO) services for all residents to support the NSW Government mandate for FOGO collections as part of Council's domestic waste collection service.				
WS4 Review of Council's domestic waste disposal and processing contract to ensure value for money and positive environmental outcomes.				
WS5 Develop and implement a program to ensure safe and environmentally responsible disposal of household chemical waste, providing residents with accessible and secure disposal options.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$17,360
Expenses	\$17,124
Net	(\$236)



PLACE & LANDSCAPE

As we grow, the Shire's unique character is protected and enhanced and the places we live enable quality lifestyle supported by community infrastructure and safe roads.

Council provides a range of local services that deliver day-to-day activities to fulfil customer needs, as well as priority projects and program actions outlined in its 4-year Delivery Program. The following services have been identified as having the most direct delivery, management and impact towards achieving the 'Place and Landscape' Goals and Strategic Focus Areas in the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICE	DESCRIPTION
Building Certification	Provides building approval and certification services within Wollondilly Shire.
Buildings and Facilities	Maintains safe, practical and functional buildings and facilities for internal and external stakeholders.
Compliance Services	Investigates complaints and alleged illegal activities, and ensures compliance with Development Approvals, legislation, State Environmental Planning Policies (SEPP), policies and codes. Processes Swimming Pool Compliance applications and inspects Swimming Pool Barriers as per the Swimming Pool Safety Inspection Program.
Civil Design, Maintenance and Delivery	Delivery of safe transport and civil infrastructure within Council's adopted maintenance and capital budgets, including the design and delivery of the transport Capital Works Program.
Contributions Planning	Plans, funds and delivers key local public infrastructure across the Wollondilly LGA through monetary contributions, dedication of land and completion of works from property developers.
Development Assessment	Provides planning assessment services and solutions to build an even better Wollondilly.
Development Engineering	Provides engineering advice and subdivision works certification services for developments and public assets within Wollondilly Shire.
Environmental Health Services	Inspects a range of premises, responds to environmental based complaints and audits on-site management systems to ensure healthy-supportive environments.

COUNCIL SERVICE	DESCRIPTION
Infrastructure Planning	Provides strategic advice on Transport, Floodplain and Stormwater related matters.
Open Space Maintenance	Provides a diverse range of works to maintain our parks, open space, trees and facilities including waste collection and cleansing services (street sweeping) to deliver safe, available for use open space facilities and enhanced liveability in the Shire.
Project Delivery	Delivers innovative and outstanding services to the community through infrastructure projects. Ensures visibility and efficient delivery of the Capital Works Program.
Recreation Planning and Management	Plans and designs a range of quality, fit for purpose facilities for our community, which include sportsgrounds, parks, playgrounds, reserves and aquatic/leisure centres.
Shire Planning	Leads the strategic planning of Wollondilly's land use vision through the development and implementation of policies and strategies, advocacy and planning proposal assessment, and responding to State planning legislative change for Wollondilly. Leads the strategic planning for the growth areas of Greater Macarthur and Wilton through master planning, advocacy and policy development, and champions healthy built environments that support the wellbeing of Wollondilly's residents, workers and visitors.
Strategic Asset Management	Ensures community assets are maintained to an agreed level of service to create a safe and sustainable future for our community.

BUILDING CERTIFICATION

DIRECTORATE: Shire Futures
MANAGER: Development Services

Community Strategic Plan Link	Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	Wollondilly Development Control Plan 2016 Wollondilly Local Environmental Plan 2011 Appin Development Control Plan Wilton Growth Area Development Control Plan Community Participation Plan

SERVICE DESCRIPTION:

Provides building approval and certification services within Wollondilly Shire.

ONGOING SERVICE DELIVERY
1. Building certification
1a. Provide an efficient and competitive building certification service in accordance with relevant legislation.
1b. Manage Council’s Fire Safety Program.
1c. Determine Construction Certificates, Occupation Certificates and undertake associated critical stage inspections.
1d. Provide referral advice to internal customers and building information to external customers.
2. Business support services
2a. Supports all functions within the Development Services section, in respect to DA, Construction Certificates, Occupation Certificates and Building Inspections.
3. Development support services
3a. Provide guidance in respect to development matters prior to the lodgement of a DA by empowering and educating customers to enable them to make informed decisions through the Duty Planner service, Planning Portal Management and process improvement.

BUDGET 2026/27	VALUE (000’s)
Revenue	\$1,286
Expenses	\$1,556
Net	\$270

BUILDINGS AND FACILITIES

DIRECTORATE: Shire Services
MANAGER: Parks and Recreation

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	

SERVICE DESCRIPTION:

Maintains safe, practical and functional buildings and facilities for internal and external stakeholders.

ONGOING SERVICE DELIVERY
1. Operational buildings - operations and maintenance
1a. Enable Council service delivery for our community with a safe and well-maintained working environment.
2. Public halls and community facilities - operations and maintenance
2a. Provide safe, inclusive, appealing and well-maintained facilities for the public to use.
2b. Implement CCTV solutions to support community safety where appropriate.
2c. Review the fee structure for public facilities to improve customer experience, efficiency and maximise patronage.
3. Aquatic centre management
3a. Facilitate community access to Council’s aquatic centres with accessible and well-maintained facilities.
4. Cemetery operations
4a. Ensure safe, welcoming and tranquil spaces for quiet remembrance, with ongoing reviews and improvements to the provision of maintenance services.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
BF1 Prepare a Wollondilly Community Leisure Centre Masterplan.		Dec-27		
BF2 Review the fee structure for public facilities to improve customer experience, efficiency and maximise patronage.	Moved to Ongoing Service Delivery			
BF3 Review and improve the provision of maintenance services within Council cemeteries.	Moved to Ongoing Service Delivery			



BUDGET 2026/27	VALUE (000's)
Revenue	\$809
Expenses	\$8,946
Net	\$8,137

CIVIL DESIGN, MAINTENANCE AND DELIVERY

DIRECTORATE: Shire Services
MANAGER: Infrastructure Operations

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	Capital Works Program

SERVICE DESCRIPTION:
Delivery of safe transport and civil infrastructure within Council’s adopted maintenance and capital budgets, including the design and delivery of the transport capital works program.

ONGOING SERVICE DELIVERY
1. Civil construction
1a. The efficient and safe design, management and delivery of Council’s adopted transport capital works program allocated to Infrastructure Operations.
2. Civil asset maintenance
2a. To maintain road and other civil assets including footpath, kerb and drainage to the best possible standard within the budget allocation.
2b. To respond to, and action customer requests in relation to civil maintenance.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
RDM1 Delivery of the adopted road renewal program.	Moved to Ongoing Service Delivery			

BUDGET 2026/27	VALUE (000's)
Revenue	\$2,598
Expenses	\$24,434
Net	\$21,836

COMPLIANCE SERVICES

DIRECTORATE: Shire Futures
MANAGER: Health and Regulatory Services

Community Strategic Plan Link	Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	

SERVICE DESCRIPTION:

Investigates complaints and alleged illegal activities, and ensures compliance with Development Approvals, legislation, State Environmental Planning Policies (SEPP), policies and codes. Processes Swimming Pool Compliance applications and inspects Swimming Pool Barriers as per the Swimming Pool Safety Inspection Program.

ONGOING SERVICE DELIVERY
1. Swimming pool compliance
1a. Inspection of Swimming Pool Barriers and processing of Compliance Certificates as per the Swimming Pool Safety Inspection Program.
2. Illegal development and non-compliance including illegal dumping
2a. Response to illegal development and non-compliance with development approvals are investigated.
2b. Resources provided to attend to incidents as they occur, including after-hours service, which have serious environmental or safety impacts.
2c. Resources provided to attend to incidents as a priority and recording on Regional Illegal Dumping system as appropriate.
2d. Illegal Dumping including importation of fill on both private and public land is prioritised and investigated.
2e. Orders and penalties issued under Environmental Planning and Assessment Act, Protection of the Environment Operations Act and Local Government Acts.

BUDGET 2026/27	VALUE (000's)
Revenue	\$32
Expenses	\$58
Net	\$26

CONTRIBUTIONS PLANNING

DIRECTORATE: Shire Performance
MANAGER: Contributions Planning

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	Wollondilly Contributions Plan 2020 Appin Contributions Plan

SERVICE DESCRIPTION:

Plans, funds and delivers key local public infrastructure across the Wollondilly LGA through monetary contributions, dedication of land and completion of works from property developers.

ONGOING SERVICE DELIVERY
1. Plan and administer local contributions plans
1a. Monitor, review and manage the funds collected from Council’s various Contributions Plans.
1b. As and when required prepare new and updated Contributions Plans.
1c. Respond to Development Contribution referrals.
2. Plan, negotiate and execute Voluntary Planning Agreements (VPAs)
2a. Assess VPA offers made by developers and negotiate the required outcome for the community in line with existing policy positions of Council.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
CP1 Review the existing Developer Contributions Plan 2020 with a focus on updating the Contributions Plan for the Wilton Growth Area.		Jun-27		
CP2 Developer Contributions Plan for the Appin Growth Area finalised and in place.	Completed in 2025/26			
CP3 Investigate contribution plan management solutions for implementation.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000's)
Revenue	\$662
Expenses	\$767
Net	\$105

DEVELOPMENT ASSESSMENT

DIRECTORATE: Shire Futures
MANAGER: Development Services

Community Strategic Plan Link	Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	Wollondilly Development Control Plan 2016 Wollondilly Local Environmental Plan 2011 Appin Development Control Plan Wilton Growth Area Development Control Plan Community Participation Plan

SERVICE DESCRIPTION:

Provides planning assessment services and solutions to build an even better Wollondilly.

ONGOING SERVICE DELIVERY
1. Development assessment
1a. Efficient determination of applications in accordance with relevant legislation and within timeframes required by the Minister for Planning.
1b. Process subdivision certificates, rural, commercial, low and medium density residential development types.
1c. Provide referral advice to internal and external customers.
1d. Manage Council’s pre-DA consultation service.
1e. Coordinate Council’s responses to State Significant DAs lodged in the LGA.
1f. Report DAs to the Wollondilly Shire Local Planning Panel for determination.
1g. Employment generating development promoted through Council’s Executive Planner – Business and Investment.
2. Business support services
2a. Assess VPA offers made by developers and negotiate the required outcome for the community in line with existing policy positions of Council.
3. Development support services
3a. Provide guidance in respect to development matters prior to the lodgement of a DA by empowering and educating customers to enable them to make informed decisions through the Duty Planner service, Planning Portal Management and process improvement.

BUDGET 2026/27	VALUE (000’s)
Revenue	\$3,049
Expenses	\$3,476
Net	\$427

DEVELOPMENT ENGINEERING

DIRECTORATE: Shire Futures
MANAGER: Infrastructure Engineering

Community Strategic Plan Link	Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	Wollondilly Development Control Plan 2016

SERVICE DESCRIPTION:

Provides engineering advice and subdivision works certification services for developments and public assets within Wollondilly Shire.

ONGOING SERVICE DELIVERY
1. Development assessment engineering
1a. Manage development engineering assessment in all aspects of the development engineering cycle: - Planning Proposals - DA referrals - Construction certificate assessment - Roads Authority approvals (relating to development) - Construction supervision - Asset acceptance and referral to Assets and GIS sections - Subdivision certificate assessment
2. Subdivision works certification
2a. Provide an efficient and competitive subdivision works certification service in accordance with relevant legislation.
3. Maintain and update Councils design and construction specifications relating to creation of new assets
3a. Review and manage Council’s design and construction specifications for civil assets including keeping current for best practice and emerging assets.

BUDGET 2026/27	VALUE (000’s)
Revenue	\$775
Expenses	\$1,072
Net	\$297

ENVIRONMENTAL HEALTH SERVICES

DIRECTORATE: Shire Futures
MANAGER: Health and Regulatory Services

Community Strategic Plan Link	Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	

SERVICE DESCRIPTION:

Inspects a range of premises, responds to environmental based complaints and audits on-site management systems to ensure healthy-supportive environments.

ONGOING SERVICE DELIVERY
1. Inspections, audits and reporting
1a. Inspections of all food premises, mobile food vans, temporary food premises, skin penetration premises, public swimming pools, cooling towers, Underground Petroleum Storage Systems and mortuaries.
1b. Reporting to both the Food Authority and NSW Public Health as per Agreements.
1c. Auditing of Underground Petroleum Storage Systems and Cooling Towers.
2. Management of Onsite Sewerage Management Systems (OSSMs)
2a. Processing of s68 applications (Septic Systems); Issuing Approval to Operate Septic Systems and responding to complaints in accordance with Council’s adopted OSSMs and Compliance Policies.
3. Respond to Development Application (DA) referrals and provide conditions of consent
3a. Prioritise processing of DA referral responses.
4. Respond to environmental health complaints
4a. Prioritise responses to complaints that have potential to negatively impact the environment through unacceptable noise; pollution of air, land and water and in accordance with Council’s adopted Compliance Policy.
5. Process applications for amusement devices
5a. Ensure public liability insurance is in place for operator and approval granted by SafeWork NSW has been obtained.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
EHS1 Increasing Plumbers lodgement of electronic quarterly inspections of aerated systems through “On-Trac” and Council’s Portal.		Jun-27		

BUDGET 2026/27	VALUE (000’s)
Revenue	\$308
Expenses	\$2,040
Net	\$1,732

INFRASTRUCTURE PLANNING

DIRECTORATE: Shire Futures
MANAGER: Infrastructure Engineering

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure Goal 10. Our community enjoys a high-quality lifestyle in our towns and villages
Strategies and Plans	Capital Works Program Stonequarry Creek (Picton) Floodplain Risk Management Plan 2020 Bike Plan Picton Town Centre Transport Master Plan 2026 Picton Town Centre Parking Strategy

SERVICE DESCRIPTION:

Provides strategic advice on Transport, Floodplain and Stormwater related matters.

ONGOING SERVICE DELIVERY
1. Capital Works Program
1a. Coordinate the development of detailed 4 year and 10-year capital works programs on a rolling basis, including scoping and estimates of cost to meet stakeholder needs and alignment with budgets.
1b. To ensure the effective distribution of project information in a timely manner to delivery teams.
2. Floodplain and stormwater management
2a. To lead floodplain risk management and stormwater strategies, in accordance with the NSW Government Flood Prone Land Policy.
2b. To assist the assessment of planning proposals and major DAs, particularly relating to floodplain management and stormwater.
2c. To provide specialised advice on matters relating to floodplain and stormwater issues including the prioritisation of projects within the limit of available resources and/or pursuing of relevant grant funding.
2d. Implement Stonequarry Creek (Picton) Floodplain Risk Management Plan 2020, within the limit of available resources and/or pursuing of relevant grant funding.
2e. To undertake floodplain risk management in accordance with the NSW Government’s Flood Prone Land Policy as set out in the Flood Risk Management manual 2023 and supporting guidelines.

ONGOING SERVICE DELIVERY CONTINUED

3. Transport management

- 3a. To lead transport planning strategies.
- 3b. To assist the assessment of planning proposals and major DAs, relating to transport.
- 3c. To provide specialised advice on matters relating to transport issues including the prioritisation of projects.
- 3d. To champion increased mode shift to public and active transport.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
IP1 Complete the Shire Wide Flood Study and develop implementation strategy including identification of priority study areas outcomes.		Jun-27		
IP2 Formally review the Picton Town Centre Transport Master Plan in 2026 including updated traffic counts and particular focus on the need to upgrade intersections with respect to progress made by Transport for NSW with Picton Bypass.		Jun-27		

BUDGET 2026/27	VALUE (000's)
Revenue	\$612
Expenses	\$2,390
Net	\$1,778



OPEN SPACE MAINTENANCE

DIRECTORATE: Shire Services
MANAGER: Parks and Recreation

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure Goal 10. Our community enjoys a high-quality lifestyle in our towns and villages
Strategies and Plans	

SERVICE DESCRIPTION:

Provides a diverse range of works to maintain our parks, open space, trees and facilities including waste collection and cleansing services (street sweeping) to deliver safe, available for use open space facilities and enhanced liveability in the Shire.

ONGOING SERVICE DELIVERY
1. Parks and reserves
1a. Provide a safe, inclusive, appealing and well-maintained space for the public to use.
2. Trees
2a. Care and maintenance of the shire’s trees both on public and private land. 2b. Plan, increase and review annual Wollondilly Shire Council Street and Park Tree Planting Program.
3. Roadside vegetation
3a. Maintain sightlines along roads and around signage, barriers and drains for vehicular and pedestrian safety. 3b. We manage roadside vegetation in order to reduce water impacts on roads improve safety and assist in the management of weeds.
4. Sports fields
4a. The provide the community with resilient, safe and well-maintained sporting facilities.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
OSM1 Plan, increase and review annual Wollondilly Shire Council Street and Park Tree Planting Program.	Moved to Ongoing Service Delivery			
OSM2 Implement a Town and Village Revitalisation and Renewal program, subject to available resources.				
OSM3 Review and continually improve our roadside vegetation and verge maintenance program.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000’s)
Revenue	\$10
Expenses	\$8,183
Net	\$8,173

PROJECT DELIVERY

DIRECTORATE: Shire Services
MANAGER: Project Delivery

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	Wollondilly Community, Cultural and Civic Precinct Master Plan 2020 Picton Town Centre Parking Strategy

SERVICE DESCRIPTION:

Delivers innovative and outstanding services to the community through infrastructure projects. Ensure visibility and efficient delivery of the Capital Works Program.

ONGOING SERVICE DELIVERY
1. Design Management
1a. Procurement and delivery of designs as planned.
2. Procurement and Delivery
2a. Procurement and delivery of built form as planned.
2b. Grant reporting and Cashflow management.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
PD1 Depot Relocation Project.				
PD2 Deliver on the Picton Town Centre Parking Strategy.				
PD3 Complete implementation of the Tahmoor District Sport Complex masterplan.		Jun-27		
PD4 Deliver Stage 2 of the Wollondilly Cultural Precinct - Wollondilly Civic Centre (WCC) - to maintain Picton as Wollondilly's cultural and civic centre.		Jun-27		
PD5 Deliver the Western Sydney Infrastructure Grant Project (WSIG) Portfolio.				

PRIORITY PROJECTS AND ACTIONS CONTINUED	2025/26	2026/27	2027/28	2028/29
PD6 Deliver the State Voluntary Planning Agreement Grant Portfolio.				
PD7 Finalise designs and pursue funding opportunities for Stage 3 of the Wollondilly Cultural Precinct - Village Green.				
PD8 Finalise designs, obtain approvals and pursue funding opportunities for Stage 4 of the Wollondilly Cultural Precinct - New Library and Community Arts Space.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$0
Net	\$0

RECREATION PLANNING AND MANAGEMENT

DIRECTORATE: Shire Services
MANAGER: Parks and Recreation

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	Community Sport and Recreational Needs Strategy Wilton Recreation Reserve Master Plan 2016 Dudley Chesham Sportsground Master Plan 2019 Old Menangle School Site Master Plan 2019 Tahmoor District Sporting Complex Master Plan 2019 Appin Park Master Plan 2023 Telopea Park Master Plan 2020 Redbank Reserve Master Plan 2018 Douglas Park Sportsground Master Plan 2021 Picton Parklands Master Plan 2022 Warragamba Open Space Master Plan 2022 Thirlmere Memorial Park and Sportsground Master Plan 2024

SERVICE DESCRIPTION:

Delivers innovative and outstanding services to the community through infrastructure projects. Ensure visibility and efficient delivery of the Capital Works Program.

ONGOING SERVICE DELIVERY
1. Facilities and recreation planning
1a. Forecasting, planning, designing and providing a range of quality, fit for purpose facilities for our community.
1b. Planning, designing and providing a broad range of quality, modern facilities to meet the recreational needs of our community.
1c. Implementation of the Community Sport and Recreational Needs Strategy.
1d. Stakeholder management and engagement.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
RPM1 Establish Sportsground Volunteer Panels.	Completed in 2025/26			
RPM2 Develop a Master Plan for Victoria Park, Picton.		Sep-26		
RPM3 Develop a Community Facilities Strategy.		Jun-27		
RPM4 Invest in sporting and recreational facility upgrades across the Shire as detailed in Council's Capital Works program, funded primarily by grants and developer contributions.	Moved to Ongoing Service Delivery			
RPM5 Develop a Playspace Strategy.				
RPM6 Review the Community Sport and Recreation Needs Strategy.				
RPM7 Develop a masterplan and high level implementation plan for a multi-sporting precinct at Wilton sufficient to seek grant opportunities.		Jun-27		
RPM8 Prepare Tahmoor Park Master Plan.		Dec-26		
RPM9 Prepare Appin AIS Park Master Plan.		Jun-27		

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$680
Net	\$680

SHIRE PLANNING

DIRECTORATE: Shire Futures
MANAGER: Shire Planning

Community Strategic Plan Link	Goal 10. Our community enjoys a high-quality lifestyle in our towns and villages Goal 11. The Shire’s unique character and environmental qualities are retained and protected
Strategies and Plans	Local Strategic Planning Statement – Wollondilly 2040 Community Participation Plan Wollondilly Development Control Plan 2016 Wollondilly Rural Lands Strategy Local Housing Strategy Centres Strategy Urban Tree Canopy and Landscape Strategy Picton Place Plan Wilton Growth Area Development Control Plan Wilton Health and Wellbeing Strategy 2020 Employment Land Strategy Greater Macarthur Development Control Plan 2026 Greater Macarthur Health and Wellbeing Strategy 2025

SERVICE DESCRIPTION:

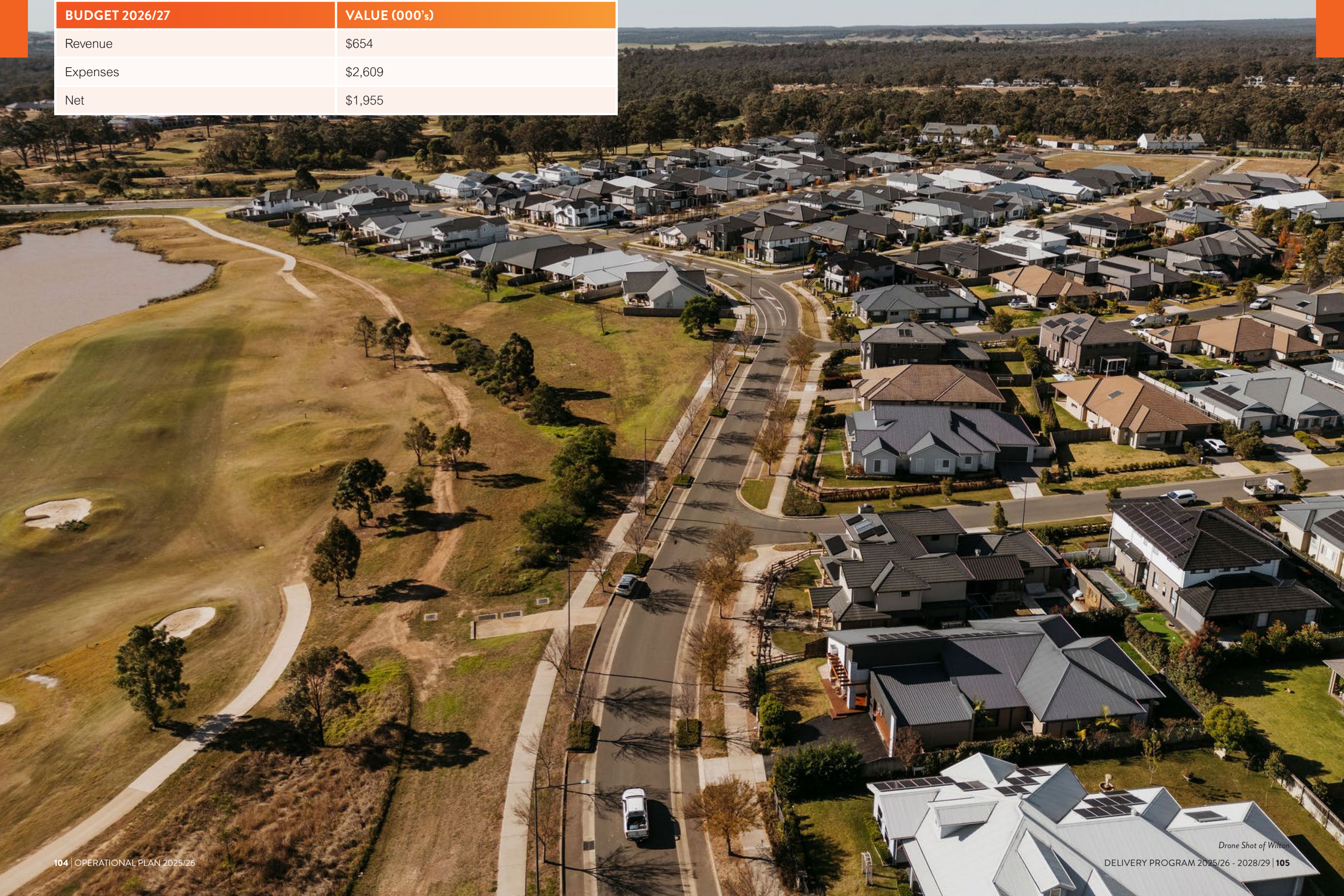
Leads the strategic planning of Wollondilly’s land use vision, through the development and implementation of policies and strategies, advocacy and planning proposal assessment, and responding to State planning legislative change for Wollondilly. Leads the strategic planning for the growth areas of Greater Macarthur and Wilton through master planning, advocacy and policy development, and champions healthy built environments that support the wellbeing of Wollondilly’s residents, workers and visitors.

ONGOING SERVICE DELIVERY
1. Planning Certificates
1a. Issue of Urgent Planning Certificates. 1b. Issuing of Planning Certificates.
2. Develop the strategic land use planning framework
2a. Prepare and maintain a suite of contemporary Strategic Land Use Plans and Policies for the Shire including Land Use Strategies, Local Environmental Plans, Development Control Plans, Place Plans and Neighbourhood Plans
3. Planning advice
3a Provide timely advice to DA referrals. 3b Review and respond to dwelling entitlement inquiries.

ONGOING SERVICE DELIVERY CONTINUED...

4. Respond to state-led planning matters				
4a. Coordinate Submissions for Council to promote the position of Wollondilly.				
5. Planning for health and wellbeing				
5a. Develop and maintain the Health and Wellbeing Strategy for Wilton and Greater Macarthur growth areas.				
6. Heritage				
6a. Provide a timely response to customers Exemption requests when development consent is not required.				
PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
SP1 Prepare a health and wellbeing strategy for Greater Macarthur.	Completed in 2025/26			
SP2 Undertake a review of sensitive land uses in the rural zones, with a focus on depot related uses, cemeteries and crematoria.	Completed in 2025/26			
SP3 Review the Wollondilly Housing Strategy (including affordable housing).	Proposed for removal from DPOP			
SP4 Undertake a comprehensive review of the Development Control Plan.				
SP5 Identify heritage items across the Shire to include on Wollondilly’s heritage register.	Completed in 2025/26			
SP6 Prepare a heritage strategy to provide direction for achieving heritage outcomes.		Jun-27		
SP7 Commence review of Wollondilly 2040 Local Strategic Planning Statement following updates to the Sydney Region Plan.				
SP8 Prepare an Appin Place Plan.				
SP9 Commence investigation into the capacity of fragmented urban capable land in Appin.				
SP10 Investigate review/consolidation of growth area Development Control Plan controls.	Proposed for removal from DPOP			
SP11 Preparation of a Blue Green Grid Plan for Wollondilly.	Proposed for removal from DPOP			

BUDGET 2026/27	VALUE (000's)
Revenue	\$654
Expenses	\$2,609
Net	\$1,955



STRATEGIC ASSET MANAGEMENT

DIRECTORATE: Shire Futures
MANAGER: Infrastructure Engineering

Community Strategic Plan Link	Goal 9. Our community is supported by quality infrastructure
Strategies and Plans	Resource Strategy (incl. Asset Management Strategy) Capital Works Program

SERVICE DESCRIPTION:

Ensures community assets are maintained to an agreed level of service to create a safe and sustainable future for our community.

ONGOING SERVICE DELIVERY
1. Strategic asset management
1a. Champion Council’s strategic asset management including the development of strategies and plans to sustainably manage Council’s significant portfolio of assets. This includes the development and refinement of Councils: - Asset Management Policy - Asset Management Strategy including improvement plan - Asset Management Plans - Asset data, registers and systems
2. Transport asset manager
2a. Coordinate asset management issues, land/asset ownership and maintenance agreements, and outcomes.
2b. Technical assessment of management plans, permits and applications relevant to asset management issues.
2c. Identify and pursue relevant grant funding opportunities.
3. Transport Capital Priority Works Programs
3a. Coordinate prioritisation and programming of transport projects for consideration in the Capital works program.
4. Annual reporting
4a. Lead asset management inputs into annual reporting cycle.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
SAM1 Finalise asset management plan for Transport.		Jun-27		
SAM2 Finalise asset management plan for Buildings.		Jun-27		
SAM3 Finalise asset management plan for Open Space.		Jun-27		
SAM4 Implement the Asset Management Strategy initiatives and improvement plan actions.				

BUDGET 2026/27	VALUE (000’s)
Revenue	\$0
Expenses	\$545
Net	\$545





ECONOMY

We are a growing and dynamic Shire with a thriving and diverse economy that supports opportunities, a high quality of life and jobs close to home.

Council provides a range of local services that deliver day-to-day activities to fulfil customer needs, as well as priority projects and program actions outlined in its 4-year Delivery Program. The following services have been identified as having the most direct delivery, management and impact towards achieving the ‘Economy’ Goals and Strategic Focus Areas in the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICE	DESCRIPTION
Employment and Rural Industries	Leads employment and rural land use planning for the Shire to improve local job-creation opportunities and encourage viable rural industries.
Tourism and Business Support	Creates awareness of Wollondilly and its tourism assets in order to drive visitation to Wollondilly, grow the local economy, support local business and enhance our community’s lifestyle.



EMPLOYMENT AND RURAL INDUSTRIES

DIRECTORATE: Shire Futures
MANAGER: Shire Planning

Community Strategic Plan Link	Goal 12. We have a prosperous and resilient economy that reflects our past and our future
Strategies and Plans	Community Participation Plan Wollondilly Local Environmental Plan 2011 Wollondilly Development Control Plan 2016 Wollondilly Rural Lands Strategy Employment Land Strategy 2021 Employment Lands Strategy Addendum 2022 Wollondilly Destination Management Plan Wollondilly Economic Development Strategy Local Strategic Planning Statement – Wollondilly 2040

SERVICE DESCRIPTION:

Leads employment and rural land use planning for the Shire to improve local job-creation opportunities and encourage viable rural industries.

ONGOING SERVICE DELIVERY
1. Facilitate strategic land use planning outcomes for growth in employment and rural industries
1a. Prepare and maintain a suite of contemporary Strategic Land Use Plans and Policies facilitating job creation and rural industries, including the Employment Lands Strategy and Rural Lands Strategy.
1b. Assess and prepare Planning Proposals relating to job creation and the protection and expansion of rural industries.
2. Develop initiatives to promote and support agriculture and rural industries
2a. Maintain and manage the AgriHub website.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
ERI1 Develop a resourcing plan to progress the "rural zones review" from within the Rural Lands Strategy.		Dec-26		
ERI2 Prepare a night time economy framework.				
ERI3 Prepare a Shire wide retail study and strategy.	Proposed for removal from DPOP			
ERI4 Prepare a comprehensive Employment Land Strategy.	Proposed for removal from DPOP			

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$185
Net	\$185

TOURISM AND BUSINESS SUPPORT

DIRECTORATE: Shire Services
MANAGER: Community, Arts & Tourism

Community Strategic Plan Link	Goal 12 We have a prosperous and resilient economy that reflects our past and our future Goal 13 We have access to lifelong learning opportunities
Strategies and Plans	Wollondilly Destination Management Plan 2018 Economic Development Strategy 2020

SERVICE DESCRIPTION:

Creates awareness of Wollondilly and its tourism assets in order to drive visitation to Wollondilly, grow the local economy, support local business and enhance our community’s lifestyle

ONGOING SERVICE DELIVERY	
1. Promote and support tourism and visitation	
1a. Prepare and distribute regular tourism promotion materials across a range of digital and non-digital media.	
1b. Manage the Visit Wollondilly website and social media platforms (Facebook and Instagram).	
1c. Develop and deliver tourism marketing campaigns.	
1d. Advocate for Wollondilly’s tourism opportunities and assets to be enhanced and promoted.	
1e. Engage, liaise and work collaboratively with key partners, stakeholders and networks – e.g. tourism operators, tourism organisations, chambers of commerce, Destination NSW, Transport Heritage NSW, Western Sydney Tourism Taskforce etc.	
2. Provide support to local businesses	
2a. Manage the Business Wollondilly website and social media platform (Facebook).	
2b. Engage, liaise and work collaboratively with key partners, stakeholders and networks – e.g. business operators, chambers of commerce, business organisations, government agencies.	
2c. Prepare and distribute regular communications and promotion material across a range of digital and non-digital media.	
2d. Coordinate business support programs e.g. shop-local voucher program and “Faces of the Dilly.”	
2e. Organise education and support programs for local businesses – e.g. Small Business Month workshops and the business health check program.	
2f. Coordinate and manage the Wollondilly Business Concierge service to support local business to establish, grow and succeed.	

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
TBS1 Prepare a new Destination Management Plan	Proposed for removal from DPOP			
TBS2 Prepare a new Visitor Guide				
TBS3 Undertake a feasibility assessment of options which could be pursued to support the establishment of a farmers’ market within Wollondilly.		Jun-27		

BUDGET 2026/27	VALUE (000’s)
Revenue	\$0
Expenses	\$479
Net	\$479





PERFORMANCE

We are a high performing Council providing effective community leadership, efficiently managing resources, delivering quality services, prioritising customer experience, and strengthening community engagement

Council provides a range of local services that deliver day-to-day activities to fulfil customer needs, as well as priority projects and program actions outlined in its 4-year Delivery Program. The following services have been identified as having the most direct delivery, management and impact towards achieving the 'Economy' Goals and Strategic Focus Areas in the Community Strategic Plan - Wollondilly 2040.

COUNCIL SERVICE	DESCRIPTION
Advocacy	Advocates and influences decision makers to secure better outcomes for Wollondilly, now and in to the future.
Communications	Manages and delivers Council's communications and media channels to ensure external stakeholders are well informed and engaged in relation to Council business and activities. Seeks public feedback and community involvement through engagement processes to help guide Council's decisions about projects, plans, policies and programs. Coordinates Council's internal communication channels and delivery of Council's corporate brand and identity.
Corporate Governance and Risk	Ensures an open and transparent Government whilst ensuring legislative and regulatory compliance and maintaining a safe workplace
Customer Service	Provides a range of services and support to Council customers including general enquiries, payments, applications and registrations. Leads Council's strategic approaches to continuously improve customer service across the organisation and enhance customer experience for our community.
Financial Services	Leads improved decision making for future growth and ensures that Council remains in a sustainable financial position.
Fleet Services	Delivers high quality fleet management, procurement and mechanical services which enable the provision of financially sustainable, fit for purpose plant, machinery and light fleet across Council.

COUNCIL SERVICE	DESCRIPTION
GIS and Information Management	Provides mostly internal data and information services to support other Council services to deliver to the community.
Information Technology	Investigates, provides and maintains information technology (IT) solutions for Council.
Legal Services	Provides advice to Council and staff on a broad range of legal issues and monitors and develops professional standards of legal work to ensure levels of service are maintained.
People and Wellbeing	Creates an exceptional place to work for our most important asset; our people.
Procurement	Provides organisational wide support for all procurement functions to ensure delivery of the best value outcomes for Council and the community whilst maintaining compliance with the relevant legislation and regulations.
Property and Commercial Services	Manage Council-owned and Council-managed property assets in accordance with all statutory and regulatory requirements, while providing appropriate and affordable accommodation for community groups and optimising commercial returns across Council's broader property portfolio.

ADVOCACY

DIRECTORATE: Shire Futures
MANAGER: Head of Advocacy

Community Strategic Plan Link	Goal 2. We are a connected, diverse and inclusive community Goal 3. Our community is a safe place Goal 4. We have access to services to support our health and well-being Goal 9. Our community is supported by quality infrastructure Goal 12. We have a prosperous and resilient economy that reflects our past and our future Goal 13. We have access to lifelong learning opportunities Goal 16. We provide strong open and accountable leadership
Strategies and Plans	Local Strategic Planning Statement - Wollondilly 2040

SERVICE DESCRIPTION:

Advocates and influences decision makers to secure better outcomes for Wollondilly, now and in to the future.

ONGOING SERVICE DELIVERY
1. Maintain an Advocacy framework for Wollondilly 1a. Utilise a range of Advocacy tools to secure positive trend. 1b. Define a timeline and deliberate strategic approach to Advocacy priorities.
2. Advocacy for Wollondilly 2a. Advocate for the priorities of Council including: • Connect Wollondilly • Wollondilly Roads • Basic Infrastructure to Unlock Nationally Significant Housing • Provide Access to Education for Wollondilly Children • Access to Health in Wollondilly • Protecting Wollondilly’s Unique Environment

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
A1 Prepare an Advocacy Strategy.	Completed in 2025/26			
A2 Advocacy campaign brochures for each key priority.				
A3 Advocacy website landing page.		Sep-26		
A4 Submissions for State and Federal budgets.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$462
Net	\$462

COMMUNICATIONS

DIRECTORATE: Shire Connections
MANAGER: Customer Engagement and Experience

Community Strategic Plan Link	Goal 14. We are responsive to our community's needs through effective engagement
Strategies and Plans	Community Engagement Strategy and Action Plan External Communications Action Plan

SERVICE DESCRIPTION:

Manages and delivers Council’s communications and media channels to ensure external stakeholders are well informed and engaged in relation to Council business and activities. Seeks public feedback and community involvement through engagement processes to help guide Council’s decisions about projects, plans, policies and programs. Coordinates Council’s internal communication channels and delivery of Council’s corporate brand and identity.

ONGOING SERVICE DELIVERY
1. Manage Council’s social media platforms
1a. Provide oversight and coordination of Council’s social media platforms in accordance with our Social Media Policy.
1b. Ensure our social media policy framework and procedures are kept up to date and aligned with the continually changing social media landscape.
1c. Manage the day to day use of Council’s key social media platforms to ensure our community is well informed and engaged.
2. Keep the community informed and engaged through a range of publications and communication channels
2a. Produce and distribute Council’s Community News mailout.
2b. Produce and distribute Council’s monthly e-News (EDM newsletter).
2c. Produce and distribute other communications and promotional material across varied media channels as required.

ONGOING SERVICE DELIVERY CONTINUED

3. Coordinate Council’s community engagement activities
3a. Provide a coordinated and strategic approach to meaningful best practice community engagement by implementing Council’s Community Engagement Strategy.
3b. Manage Council’s YourSayWollondilly engagement platform as a key tool/channel for two-way community engagement.
3c. Provide support to teams across Council regarding engagement processes and strategies.
4. Media Liaison
4a. Prepare media releases.
4b. Respond to media enquiries.
4c. Coordinate advertising as required.
5. Management and coordination of Council’s websites
5a. Manage Council’s main website in order to provide a quality customer experience and keep our community informed and engaged and enable customer transactions and positive customer experience.
5b. Provide oversight and support of Council’s secondary websites to ensure corporate and brand alignment e.g. Wollondilly Library, Business Wollondilly, Visit Wollondilly, Wollondilly Performing Arts Centre.
6. Management and coordination of Council’s internal communications
6a. Manage Council’s intranet (“Staff Connect”) in order to keep our staff informed and engaged, provide resources and information to support their work, and to provide a quality internal customer experience.
6b. Deliver a range of other internal communications across different channels to keep our staff informed and engaged.
7. Provide graphic design services
7a. Provide full-service graphic design delivery for the organisation.
7b. Support and coordinate graphic design capabilities and skills across the organisation.
7c. Coordinate the graphic design and production of Council’s key publications.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
C1 Participate in the implementation and ongoing provision of the open data sharing platform with the eight Western Parkland Councils.	Completed in 2025/26			
C2 Prepare an updated External Communications Action Plan.		Mar-27		
C3 Prepare an updated Community Engagement Strategy and associated Action Plan.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000's)
Revenue	\$31
Expenses	\$1,471
Net	\$1,440



CORPORATE GOVERNANCE AND RISK

DIRECTORATE: Shire Connections
MANAGER: Governance, Integrity and Ethics

Community Strategic Plan Link	Goal 16. We provide strong open and accountable leadership
Strategies and Plans	Workplace Health and Safety Strategy Privacy Management Plan Business Continuity Plan

SERVICE DESCRIPTION:

Ensures an open and transparent Government whilst ensuring legislative and regulatory compliance and maintaining a safe workplace.

ONGOING SERVICE DELIVERY
1. Council meetings/committees management
1a. Meetings. 1b. Local Planning Panel. 1c. Strategic Reference Groups.
2. Mayor and Councillor services
2a. Onboarding and induction training. 2b. Ongoing professional development. 2c. Fees/Expenses. 2d. Administrative Support. 2e. Citizenship ceremonies.
3. Enterprise risk management
3a. Strategic and Operational risk management. 3b. Internal Audit. 3c. Audit Risk and Improvement Committee (ARIC) Coordination. 3d. Insurance/Claims Management. 3e. Business Continuity Plan (BCP).
4. Policy and protocol management
4a. Register Management. 4b. Oversight of reviews and development.

ONGOING SERVICE DELIVERY

5. Public/privacy/child protection officer services

- 5a. Mandatory Notification Data Breach.
5b. Privacy.
5c. Child Protection advisory/education and reporting.
5d. Public Officer.
5e. CCTV data and privacy.

6. Feedback management

- 6a. Complaints Management, systems, analysis, reporting enablement.
6b. Unreasonable complainant conduct management.

7. Legislative compliance

- 7a. Delegations.
7b. Legislative Compliance Obligations.

8. Quality assurance

- 8a. Document/brand alignment.

9. Public Interest Disclosures

- 9a. Education/awareness/management/reporting.

10. Code of conduct

- 10a. Education/awareness/management/reporting.

11. Work Health and Safety

- 11a. Management of Council's Work Health and Safety (WHS) system, Workers Compensation and Injury Management.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
CGR1 Prepare and develop a public surveillance policy and apply for funding for projects to assist in managing community safety in council-controlled lands as well as protection of our assets.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000's)
Revenue	\$105
Expenses	\$3,004
Net	\$2,899



CUSTOMER SERVICE

DIRECTORATE: Shire Connections
MANAGER: Customer Engagement and Experience

Community Strategic Plan Link	Goal 15. Our Council provides excellence in customer experience
Strategies and Plans	Customer Experience Enhancement Program (CEEP)

SERVICE DESCRIPTION:

Provides a range of services and support to Council customers including general enquiries, payments, applications and registrations. Also includes leading Council’s strategic approaches to continuously improve customer service across the organisation and enhance customer experience for our community.

ONGOING SERVICE DELIVERY
1. Manage Council’s main call centre (the “Contact Centre”)
1a. Oversee the day to day operations of Council’s centralised call centre service for incoming customer phone calls.
1b. Provide an after-hours phone service for urgent matters.
1c. Manage the daily operations of customer enquiries and requests received though various communication channels.
2. Manage Council’s main customer service foyer / counter
2a. Provide daily services for in-person customer interactions.
2b. Oversee and maintain Council’s main front foyer area to create a welcoming space for customers with relevant information readily available.
2c. Serve as a host agent for certain government services.
3. Lead Council’s vision of high-quality customer experience
3a. Implement a strategic, programmed approach to delivering a high-quality customer experience through the Customer Enhancement and Experience Program (CEEP).

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
CS1 Implementation of the CEEP, including key projects.				

BUDGET 2026/27	VALUE (000’s)
Revenue	\$37
Expenses	\$1,122
Net	\$1,085

FINANCIAL SERVICES

DIRECTORATE: Shire Performance
MANAGER: Financial Services

Community Strategic Plan Link	Goal 17. Resources are managed efficiently
Strategies and Plans	Resourcing Strategy 2022/23 – 2032/2033

SERVICE DESCRIPTION:

Leads improved decision making for future growth and ensures that Council remains in a sustainable financial position.

ONGOING SERVICE DELIVERY
1. Revenue management
1a. Effective collection of rates and charges and sundry debts. 1b. Provide internal invoice and collection for other areas of Council. 1c. Provide 603 certificate services to solicitors.
2. Accounting services
2a. Managing the payment of Suppliers of Goods and Services to Council. 2b. Statutory and financial reporting. 2c. Tax accounting such as Goods and Services Tax and Fringe Benefits Tax.
3. Management accounting
3a. Preparation of the Long-Term Financial Plan (LTFP). 3b. Preparation of budgets and quarterly reviews. 3c. Oversight of fees and charges. 3d. Completion of grant acquittals.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
FS1 Complete a detailed review of the LTFP to ensure alignment with Council's adopted financial strategy.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$69,888
Expenses	\$6,551
Net	(\$63,337)

FLEET SERVICES

DIRECTORATE: Shire Services
MANAGER: Infrastructure Operations

Community Strategic Plan Link	Goal 17. Resources are managed efficiently
Strategies and Plans	Plant and Fleet Strategy 2020

SERVICE DESCRIPTION:

Delivers high quality fleet management, procurement and mechanical services which enable the provision of financially sustainable, fit for purpose plant, machinery and light fleet across Council.

ONGOING SERVICE DELIVERY
1. Heavy plant maintenance and provision
1a. The provision of maintenance and servicing to Council's heavy plant and equipment which maximises asset uptime. 1b. The provision of maintenance and servicing to local Rural Fire Service (RFS) vehicles. 1c. Delivery of replacement plant and fleet within allocated budget.
2. Light fleet maintenance and provision
2a. The provision of light vehicle servicing and maintenance.

BUDGET 2026/27	VALUE (000's)
Revenue	\$4,669
Expenses	\$4,147
Net	(\$522)

GEOGRAPHIC INFORMATION SYSTEMS AND INFORMATION MANAGEMENT

DIRECTORATE: Shire Connections
MANAGER: Digital Innovations, Information and Technology

Community Strategic Plan Link	Goal 18. Ensure a strategic approach to deliver high quality services
Strategies and Plans	Digital Innovation, Information and Technology Strategy

SERVICE DESCRIPTION:

Provides mostly internal data and information services to support other Council services to deliver to the community.

ONGOING SERVICE DELIVERY
1. Information management (records management)
1a. Process incoming correspondence to Council via email.
1b. Process incoming correspondence to Council via mail.
1c. Process planning applications (download and save documents).
2. Geographic information system mapping services
2a. Complete proposed plan maintenance.
2b. Complete registered plan maintenance.
2c. Process internal map requests.
2d. Process external map requests.
3. Street addressing
3a. Create addressing quote for payment.
3b. Process paid street addressing application.
3c. Process internal addressing requests.
3d. Process external addressing requests.
4. Road naming
4a. Process paid road naming application (from application to gazettal).
4b. Undertake various Authority (Street Name register) administrative tasks.

ONGOING SERVICE DELIVERY CONTINUED

5. Access to information application services (informal and formal)

- 5a. Process informal access to information applications.
- 5b. Process formal access to information applications (no third-party consultation).
- 5c. Process formal access to information applications (third-party consultation).

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
GISIM1 Migrate legacy application and physical data (such as Microfiche) to appropriate and supportable repositories with appropriate sentencing policies.		Sept-26		
GISIM2 Upgrade the spatial data platform (IntraMaps) to an appropriate solution that provides the ability to capture field data.				
GISIM3 Engage with NSW Spatial Services to participate in the NSW Spatial Digital Twin program to map Wollondilly data in 4D (3D plus time).				

BUDGET 2026/27	VALUE (000's)
Revenue	\$149
Expenses	\$1,012
Net	\$863

INFORMATION TECHNOLOGY

DIRECTORATE: Shire Connections
MANAGER: Digital Innovations, Information and Technology

Community Strategic Plan Link	Goal 18. Ensure a strategic approach to deliver high quality services
Strategies and Plans	Digital Innovation, Information and Technology Strategy Customer Experience Enhancement Program

SERVICE DESCRIPTION:
Investigates, provides and maintains information technology (IT) solutions for Council

ONGOING SERVICE DELIVERY
1. Help desk
1a. Resolve Urgent Priority Incidents.
1b. Resolve High Priority Incidents.
1c. Resolve Medium Priority Incidents.
1d. Resolve Low Priority Incidents.
1e. Complete Service Level Requests.
1f. Procure and Deploy Desktop Equipment.
2. Network and security
2a. Patch Desktop Operating Systems.
2b. Patch Server Operating Systems.
2c. Respond to Cyber Security alerts.
2d. Maintain Desktop Operating System. Version at n-1 Levels.
2e. Maintain Server Operating System Version at n-1 Levels.
2f. Resolve Escalated Incidents.
2g. Complete Hardware Maintenance Tasks.
3. Software
3a. Resolve Escalated Incidents.
3b. Patch Software Applications.
3c. Complete Software Maintenance Tasks.
4. Digital Innovation, Information and Technology (DIIT) Strategy
4a. Deliver, resource and implement the DIIT Strategy.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
IT1 Customer Portal redesign incorporating a 360-degree view of customer interactions with Council.	Completed in 2025/26			
IT2 Implement Inmailx to improve interactions with Content Manager and record storage policies.	Due for completion in 2025/26			
IT3 Design and Implement Network, Security and Disaster Recovery Infrastructure for the Wollondilly Civic Centre and Depot.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$3,455
Net	\$3,455

LEGAL SERVICES

DIRECTORATE: Shire Connections
MANAGER: General Counsel

Community Strategic Plan Link	Goal 16. We provide strong open and accountable leadership
Strategies and Plans	

SERVICE DESCRIPTION:

Provides advice to Council and staff on a broad range of legal issues and monitors and develops professional standards of legal work to ensure levels of service are maintained.

ONGOING SERVICE DELIVERY
1. Legal services
1a. Protect and advance the interests of Council in legal matters, including in litigation, as well as through the provision of legal advice to support sound decision making.
1b. Ensure that high quality, practical and strategic legal services are provided to council, in a way that appropriately addresses the sometimes-dynamic environment in which Council operates.
1c. Provide service with the assistance of external legal service providers.
1d. Provide strategic management of external legal service providers and Council's legal expenditure.
1e. Provide a range of initiatives to improve service delivery.
1f. Develop and enhance internal legal capabilities.

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$1,376
Net	\$1,376



PEOPLE AND WELLBEING

DIRECTORATE: Shire Connections
MANAGER: People and Wellbeing

Community Strategic Plan Link	Goal 17. Resources are managed efficiently
Strategies and Plans	Equal Employment Opportunity Management Plan 2024-2028 Workforce Management Plan (Resourcing Strategy 2022/23 – 2032/33)

SERVICE DESCRIPTION:

Creates an exceptional place to work for our most important asset; our people.

ONGOING SERVICE DELIVERY	INDICATOR /MEASURE
1. Staff Culture and Engagement	
1a. Provide support to shape and strengthen organisational culture.	
1b. Coordinate annual Staff Engagement Survey to track staff engagement and alignment.	
2. Workforce planning	
2a. Development and implementation of strategies to ensure Council has the appropriate Human Resources (HR) to deliver required services.	
3. Organisational Development and Learning	
3a. Implementation of organisational development initiatives and provision of staff learning and development to build capacity across Council.	
4. Human resources services	
4a. Provision on HR partnering, recruitment and selection, onboarding and management of Industrial Relations matters.	
4b. Implement the Employee Value Proposition Action Plan.	
5. Payroll	
5a. Provision of payroll services to the organisation.	

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
PW1 Implement the LGNSW Capability Framework.				
PW2 Undertake the Workforce Management Strategy key focus actions in line with the adopted annual program.				

BUDGET 2026/27	VALUE (000's)
Revenue	\$0
Expenses	\$2,553
Net	\$2,553

PROCUREMENT

DIRECTORATE: Shire Performance

MANAGER: Financial Services

Community Strategic Plan Link	Goal 17. Resources are managed efficiently
Strategies and Plans	

SERVICE DESCRIPTION:

Provision of organisational wide support for all procurement functions to ensure delivery of the best value outcomes for Council and the community whilst maintaining compliance with the relevant legislation and regulations.

ONGOING SERVICE DELIVERY
1. Procurement Compliance
1a. Ensure compliance with relevant, policies, protocols and procedures.
1b. Reduce the volume of orders raised after the date of invoice.
2. Supplier Management
2a. Optimise the number of suppliers by category.
2b. Work to ensure that preferred suppliers are utilised for procurement of goods and services.
3. Tendering Procedures
3a. Provide oversight of the tender process and that the relevant policies, protocols and procedures are utilised.
4. Inventory Management
4a. Manage Councils inventory holdings to ensure that the appropriate stock levels are on hand at all times to facilitate service delivery.

BUDGET 2026/27	VALUE (000's)
Revenue	\$9
Expenses	\$442
Net	\$433



PROPERTY AND COMMERCIAL SERVICES

DIRECTORATE: Shire Performance
MANAGER: Property and Commercial

Community Strategic Plan Link	Goal 17. Resources are managed efficiently
Strategies and Plans	Property Strategy

SERVICE DESCRIPTION:

Manage Council-owned and Council-managed property assets in accordance with all statutory and regulatory requirements, while providing appropriate and affordable accommodation for community groups and optimising commercial returns across Council’s broader property portfolio.

ONGOING SERVICE DELIVERY	INDICATOR /MEASURE
1. Property and Commercial Statutory Activities	
1a. Acquisition of Land including Compulsory Acquisition.	
1b. Management of Council’s Community and Operational classified land.	
1c. Crown Land Manager and Native Title Manager.	
1d. DA Referrals.	
1e. Road Closures.	
2. Execution of Councils Property Strategy and Implementation Plan	
2a. Portfolio Management.	
2b. Commercial Sustainability.	
2c. Property Investment.	
2d. Fit for Purpose Asset.	
2e. Strategic Alignment.	
2f. Growth Infrastructure.	
2g. Sustainable.	

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
PCS1 Secure external tenants/s Government Services Building.	Due for completion in 2025/26			
PCS2 Develop Property Strategy for current depot to maximise returns to Council.		Dec-27		
PCS3 Review Council’s operational facilities and their capacity to service the community. Prepare Project Plans for facilities requiring upgrades for example, the animal shelter, community nursery, waste transfer station.				
PCS4 Prepare an Implementation Plan to deliver the Property Strategy.	Completed in 2025/26			

BUDGET 2026/27	VALUE (000’s)
Revenue	\$1,096
Expenses	\$488
Net	(\$608)

STRATEGY AND PERFORMANCE

DIRECTORATE: Shire Performance
MANAGER: Business Strategy

Community Strategic Plan Link	Goal 18. Ensure a strategic approach to deliver high quality services
Strategies and Plans	Wollondilly 2040 - Community Strategic Plan Delivery Program 2022/23 – 2024/25 and Operational Plan Resourcing Strategy 2022/23 – 2032/33

SERVICE DESCRIPTION:

Leads and coordinates the development of organisational wide plans and reports, captures data and insights to drive decision-making and a performance-focused organisational culture, provides a framework for service reviews as part of a broader corporate continuous improvement and ensures oversight of strategic grant and award management.

ONGOING SERVICE DELIVERY
1. IPR
1a. Provide and continually improve Council’s Corporate Planning and Reporting program.
2. Service Review Program and Business Improvement
2a. Develop and implement the corporate continuous improvement framework and the Service Delivery Enhancement Program (SDEP).
2b. Deliver the Service Review Program (as part of SDEP).
3. Grants and Awards Management
3a. Provide and continually improve the grants management framework.
3b. Support and oversee applications for awards.
4. Data and Insights
4a. Provide support through the use of data and performance measurement to enable informed decision-making and a performance-focused culture.
4b. Coordinate annual Community Satisfaction Survey to inform planning and decision making.

PRIORITY PROJECTS AND ACTIONS	2025/26	2026/27	2027/28	2028/29
STP1 Undertake a review of DPOP indicator/measures in collaboration with service managers.	Due for completion in 2025/26			
STP2 Undertake IPR activities for new council term, including a review of the Community Strategic Plan and development of the Delivery Program 2029/30-2032/33.				
STP3 Prepare a program of service reviews to be undertaken in the 2029/30-2032/33 Delivery Program.				

BUDGET 2026/27	VALUE (000’s)
Revenue	\$0
Expenses	\$884
Net	\$884

PERFORMANCE MONITORING AND REPORTING

Following is a table of key service performance measures that are monitored and reported six-monthly or annually, depending on data availability.

MEASURE	TARGET	RELATED SERVICE
PEOPLE		
Preschool enrolment rate	>90%	Children's Services
Before and After School Care enrolment rate	>80%	
School Holiday Care enrolment rate	>80%	
Number of Family Day Care educators	Maintain or increase	
Number of Library memberships	Increasing per capita	Library Services
Number of Performing Arts Centre commercial hires	Minimum 20 annually	Performing Arts
Number of Performing Arts Centre community hires	Minimum 60 annually	
Performing Arts Centre visitation numbers	>3000 people quarterly	
Pile burn applications issued within 10 working days	85%	Rangers Services
ENVIRONMENT		
Number of plants propagated at the Robin Davies Community Nursery	Trending increase	Environmental Services
Domestic waste bins collected on the scheduled day	99.8%	Waste Services
Breaches, fines or improvement notices	0	
Diversion of waste	Trending reduction in waste generation per household	
PLACE & LANDSCAPE		
Draft VPAs reported to Council after close of notification	≤60 calendar days	Contributions Planning
Average DA determination time	≤72 calendar days	Development Assessment
Median DA determination time	≤40 calendar days	
Subdivision works certification customer satisfaction rating	Minimum 3.5 out of 5	Development Engineering
Applications for on-site sewerage management systems	80% within 40 calendar days	Environmental Health Services
Parks and reserves serviced/mowed	90% monthly during growing season	Open Space Maintenance
Public tree works	90% within 60 business days	
Sports field grassed playing surfaces mown	95% weekly during growing season	
Main and connecting road pot hole requests	87% actioned within 6 business days	Civil Design, Maintenance and Delivery
Local Road pot hole requests	87% actioned within 15 business days	
Urgent Planning Certificates issued	90% within 1 business day	Shire Planning
Planning Certificates issued	90% within 5 business days	
Dwelling entitlement enquiries responded to	90% within 14 calendar days	

MEASURE	TARGET	RELATED SERVICE
PLACE & LANDSCAPE CONT...		
Heritage exemption requests (where development consent is not required)	80% within 14 calendar days	Shire Planning
Asset Health	>65%	Strategic Asset Management
Infrastructure backlog ratio	<5% by 2035/36	
Asset renewal funding ratio	>100%	
ECONOMY		
Number of monthly visits to the AgriHub website	Trending increase	Employment and Rural Industries
Number of followers on Council's tourism social media platforms (Facebook and Instagram)	Increasing by 3% p.a.	Tourism and Business Support
Number of subscribers to the Business Wollondilly eDM	Increasing by 1% p.a.	
PERFORMANCE		
Council's total social media audience	Increasing per capita	Communications
Number of e-News subscribers	Increasing per capita	
Number of YourSay Wollondilly registrations	Increasing per capita	
Customer satisfaction rating on Council's website	Minimum 3.5 out of 5	Corporate Governance and Risk
Claims applications	80% managed within 30 business days	
Contact centre calls answered	80% within 20 seconds	
Main customer service foyer/counter customer satisfaction	Minimum 4 out of 5	Customer Service
Net Promoter Score (averaged across all customer experience surveys and measures deployed by Council)	0 to 20	
Customer satisfaction rating (averaged across all customer experience surveys and measures deployed by Council)	Minimum 3.5 out of 5	
Rates and Annual Charges Outstanding	<5.00%	Financial Services
Informal GIPA applications complete	Within 20 business days	Geographic Information System and Information Management
Formal GIPA applications complete	Within 30 business days	
Staff Engagement Survey Participation rate	> 70%	People and Wellbeing
Staff Engagement level	> 70%	
Staff Alignment level	> 70%	
Gross income from property and commercial portfolio	\$3M by 2032	Property and Commercial Services
Profits from active property and commercial management (divestment / development / redevelopment)	\$2M over 2025/26 - 2029/30	

REPORTING

Monitoring progress of implementation and effectiveness of the DPOP will occur through the Quarterly Budget Review Statements (QBRS) and the Annual Report. Council's previous QBRS and Annual Reports can be viewed at:

<https://www.wollondilly.nsw.gov.au/council/corporate-planning-and-reporting/reporting>

STRATEGY & PLAN REGISTER

STRATEGY	RESPONSIBLE SERVICE
PEOPLE	
Child Safe Action Plan 2023-2027	Children's Services
Disability Inclusion Access Plan 2022-2026	Community Development
Local Emergency Management Plan October 2023	Local Emergency Management
Wollondilly Library Strategy 2020-2026	Library Services
ENVIRONMENT	
Biosecurity (Weed Management) Strategy 2020-2025	Environmental Services
Flying Fox Camp Management Plan	Environmental Services
Integrated Water Management Strategy 2020	Environmental Services
Net Zero Strategy	Environmental Services
Sustainability Strategy	Environmental Services
Waste Management and Resource Recovery Strategy and Action Plan 2025 - 2030	Waste Services
PLACE & LANDSCAPE	
Appin Contributions Plan	Contributions Planning
Appin Development Control Plan	Shire Planning
Bike Plan	Infrastructure Planning
Centres Strategy 2020	Shire Planning
Community Participation Plan 2020	Shire Planning
Greater Macarthur Development Control Plan 2026	Shire Planning
Greater Macarthur Health and Wellbeing Strategy 2025	Shire Planning
Local Strategic Planning Statement - Wollondilly 2040 (LSPS)	Shire Planning
Community Sport and Recreation Needs Strategy	Recreation Planning and Management
Picton Town Centre Parking Strategy	Infrastructure Planning
Picton Place Plan 2021	Shire Planning
Picton Town Centre Transport Plan 2026	Infrastructure Planning

STRATEGY	RESPONSIBLE SERVICE
PLACE & LANDSCAPE (CONT)	
Stonequarry Creek (Picton) Floodplain Risk Management Plan 2020	Infrastructure Planning
Urban Tree Canopy Plan and Landscape Strategy 2020	Shire Planning
Wilton Health and Wellbeing Strategy 2020	Shire Planning
Wilton Growth Area Development Control Plan 2021	Shire Planning
Wollondilly Contributions Plan 2020	Contributions Planning
Wollondilly Development Control Plan 2016	Shire Planning
Wollondilly Local Environmental Plan 2011	Shire Planning
Wollondilly Local Housing Strategy	Shire Planning
Wollondilly Rural Lands Strategy 2021	Shire Planning
ECONOMY	
Economic Development Strategy 2020	Employment and Rural Industries
Employment Land Strategy 2021	Employment and Rural Industries
Employment Land Strategy Addendum 2022	Employment and Rural Industries
Wollondilly Destination Management Plan 2018	Tourism and Business Support
PERFORMANCE	
Business Continuity Plan	Governance, Integrity and Ethics
Community Engagement Strategy and Action Plan	Communications
Community Strategic Plan - Wollondilly 2040	Strategy and Performance
Customer Experience Enhancement Program (CEEP)	Communications
Digital Innovation, Information and Technology Strategy	Information Technology
Equal Employment Opportunity (EEO) Management Plan 2024 - 2028	People and Wellbeing
External Communications Action Plan	Communications
Plant and Fleet Strategy 2020	Fleet Services
Privacy Management Plan	Governance, Integrity and Ethics
Property Strategy	Property and Commercial
Resourcing Strategy (Asset Management Strategy, Long Term Financial Plan, Workforce Management Plan)	Business Strategy
Workplace Health and Safety Strategy	Governance, Integrity and Ethics

COUNCIL'S MASTER PLANS

MASTER PLAN	RESPONSIBLE SERVICE
Appin Park Master Plan 2019	Recreation Planning and Management
Bargo Sportsground Master Plan	Recreation Planning and Management
Douglas Park Sportsground Master Plan 2021	Recreation Planning and Management
Dudley Chesham Sportsground Master Plan 2019	Recreation Planning and Management
Old Menangle School Site Master Plan 2019	Recreation Planning and Management
Picton Parklands Master Plan 2022	Recreation Planning and Management
Picton Town Centre Transport Plan 2026	Infrastructure Planning
Redbank Reserve Master Plan 2020	Recreation Planning and Management
Tahmoor District Sporting Complex Master Plan 2019	Recreation Planning and Management
Telopea Park Master Plan 2020	Recreation Planning and Management
Thirlmere Memorial Park and Sportsground Master Plan 2024	Recreation Planning and Management
Warragamba Open Space Master Plan 2022	Recreation Planning and Management
Wilton Recreation Reserve Master Plan 2016	Recreation Planning and Management
Wollondilly Community, Cultural and Civic Precinct Master Plan 2020	Project Delivery





RESOURCING THIS PLAN

RESOURCING THIS PLAN

STRONG COMMITMENT TO VALUE

Shire services, facilities and key actions and projects are funded through a limited range of Council revenue stream options including rates, fees and charges and cash reserves. Alternative income sources include grants from State and Federal Government. Long term financial planning and annual budgeting is undertaken to responsibly manage expenditure as part of the Integrated Planning and Reporting requirements under the Local Government Act 1993. Council is committed to delivering best quality service to the community and will continue to focus on core businesses which align to the priorities of the community.

RESOURCING STRATEGY

The Wollondilly Shire Council Resourcing Strategy supports the Community Strategic Plan 2040 - Wollondilly 2040, the Delivery Program 2025/26 – 2028/29 and annual Operational Plan, detailing the resources needed to implement the priority projects and actions in addition to core business functions.

The Resourcing Strategy consists of three components:

Long Term Financial Plan shows the way Council proposes to manage its financial commitments and maintain financial sustainability. This plan focuses on Council's long-term financial goal of financial sustainability and delivering quality services to the community. This plan addresses areas that impact the Council's ability to fund its services and capital works, whilst living within its means and ensuring financial sustainability.

Asset Management Strategy provides the information needed to plan for future management of assets and identifies ways to fund the repair and upkeep of current assets. This strategy reflects Council's intention that our community's infrastructure network and services are maintained in partnership with other levels of Government and stakeholders to meet the needs of local residents.

Workforce Management Strategy ensures that we have the right resources, programs and strategies to overcome the identified workforce challenges now and into the future. This includes managing growth and resourcing provision, local government reform and continuous improvement, an ageing workforce and the need for investment in skills, attraction and retention and opportunities for leadership capability. Together, these strategies will support the achievement of the strategic projects identified in Council's Delivery Program.

COUNCIL'S BUDGET

Wollondilly Shire Council is committed to measuring important aspects of financial performance. The Operational Plan 2026/27 ensures Council is well placed to achieve this commitment by meeting the following criteria:

- Financial Sustainability as per the Long Term Financial Plan
- Asset Management as per Resourcing Strategy
- Sustainable service delivery

KEY DRIVERS AND CONTEXT

The 2026/27 Budget has been prepared to deliver the ongoing service delivery and priority projects and actions contained in the Delivery Program and Operational Plan and to address the future challenges of growth.

Key drivers and assumptions utilised in the preparation of the budget include:

- 4.6% Independent Pricing and Regulatory Tribunal (IPART) approved rate peg in accordance with the *Local Government Act 1993 (Act)*
- Supplementary rating income due to growth
- Expected earnings across Councils investment portfolio of \$5.86M
- Continued focus upon the management of Councils extensive transport infrastructure.
- Substantial and ongoing investment in roads of \$34.1M (Capital Expenditure: \$24.7M, Operating Expenditure: \$9.4M)
- No Special Rate Variations in 2026/27 or included in the LTFP
- Maintaining current levels of service across the Shire
- A cash budget surplus of \$281k (0.5% of total General Rates income) in line with Council's Draft Financial Strategy
- Operational efficiencies of \$340k built into the budget
- To mitigate the risk of rising fuel prices, Domestic Waste Charges have been increased by an additional 3% (9.5% total increase).

There have also been a range of cost impacts outside of Councils control that have been identified and included in the budget, which include higher insurance premiums, increased fuel costs and inflationary impacts on key materials utilised in the transport network and expected construction cost increases.

The 2026/27 budget delivers a projected operating deficit (excluding Capital Grants) of \$5.9M inclusive of Capital Grants the projection is for a surplus of \$48.8M.

FINANCIAL SUMMARY

INCOME STATEMENT & FUNDING SUMMARY	FY25/26 (000's)	FY26/27 (000's)
Operating Revenue		
Rates and Annual Charges	\$67,146	\$74,061
User Charges and Fees	\$9,650	\$10,136
Interest Income	\$5,779	\$5,868
Other Revenues	\$2,009	\$2,264
Grants and contributions - Operating	\$9,471	\$10,327
Total Operating Revenue	\$94,055	\$102,656
Operating Expenditure		
Employee Costs	\$41,548	\$43,584
Borrowing Costs	\$2,461	\$3,768
Materials and Services	\$32,063	\$35,662
Depreciation	\$21,907	\$24,012
Other Expenses	\$1,568	\$1,619
Total Operating Expenditure	\$99,547	\$108,645
Capital Revenue		
Grants - Capital	\$26,762	\$23,210
Contributions - Capital	\$11,115	\$15,000
Total Capital Revenue	\$37,877	\$38,210
Source of Funds		
Funds Received from Sale of Fixed Assets	\$220	\$227
Loan Borrowings	\$24,468	\$0
Internal Transfers - Transfer from Reserves	\$20,455	\$33,127
Non Cash Funded Depreciation	\$21,907	\$24,012
Total Source of Funds	\$67,050	\$57,366

INCOME STATEMENT & FUNDING SUMMARY	FY24/25 (000's)	FY25/26 (000's)
Application of Funds		
Capital Purchases / Assets Acquisitions	\$77,363	\$54,741
Borrowing Expense - Principal	\$1,230	\$2,182
Internal Transfers - Transfer to Reserves	\$20,841	\$32,228
Total Application	\$99,435	\$89,306
Net Contribution / (Cost of Service)	\$0	\$281

CAPITAL BUDGET OVERVIEW

Council is directly investing \$175.8M in an extensive capital works program that aims to deliver, maintain and renew priority infrastructure assets for our Shire. The investment for 2026/27 is \$54.9M.

Improving the condition of our transport network continues to be the priority focus and the investment in these projects will be \$24.7M in 2026/27. The objective of the plan is to improve the network, stopping further deterioration while reconstructing already failed roads. The program demonstrates a balanced approach of preventative treatments as well as full reconstructions.

The Wollondilly Cultural Precinct will be the foundation of ‘social infrastructure’ for the Shire becoming a valued community asset that supports social cohesion and well-being. Progress will continue on the Precinct, which will see the new Wollondilly Civic Centre Building completed in July 2026.

Over the coming four years the total capital spend is forecast to be \$175.8M, this program sees the delivery of a range of exciting projects across the Shire from Warragamba to Bargo, Oakdale to Menangle and Appin to Thirlmere.

CAPITAL WORKS PROGRAM TABLE

DESCRIPTION	2026/27 (000's)	2027/28 (000's)	2028/29 (000's)	2029/30 (000's)	4 YEAR TOTAL (000's)
Transport	\$24,688	\$17,293	\$17,717	\$15,805	\$75,502
Storm Water Drainage	\$280	\$430	\$230	\$130	\$1,070
Open Space	\$15,666	\$13,381	\$1,870	\$410	\$31,327
Buildings	\$6,162	\$800	\$300	\$410	\$7,672
Precinct	\$1,950	\$4,000	\$0	\$30,300	\$36,250
Plant & Fleet	\$650	\$700	\$750	\$850	\$2,950
Operational Facilities	\$5,500	\$3,840	\$2,660	\$9,000	\$21,000
Total Works Program	\$54,896	\$40,444	\$23,527	\$56,905	\$175,771

FUNDING SUMMARY TABLE

DESCRIPTION	2026/27 (000's)	2027/28 (000's)	2028/29 (000's)	2029/30 (000's)	4 YEAR TOTAL (000's)
Section 711 - Planning Agreements (Non Cash)	\$920	\$1,480	\$1,915	\$0	\$4,315
Section 711 including VPA's (Cash)	\$12,420	\$3,234	\$895	\$4,500	\$21,049
Grant Funding	\$9,738	\$2,000	\$0	\$25,800	\$37,538
Grant Funding R2R	\$1,659	\$1,746	\$1,746	\$1,920	\$7,071
West Invest Grant	\$11,283	\$0	\$0	\$0	\$11,283
SVPA Grant	\$530	\$11,205	\$0	\$0	\$11,735
Domestic Waste Management Reserve	\$5,400	\$3,600	\$2,000	\$1,000	\$12,000
Stormwater Reserve	\$280	\$430	\$230	\$130	\$1,070
Plant Replacement Reserve	\$650	\$700	\$750	\$850	\$2,950
Infrastructure Works Reserve	\$5,866	\$2,340	\$2,090	\$0	\$10,296
Royalties	\$100	\$100	\$100	\$100	\$400
Loans Precinct	\$0	\$0	\$0	\$0	\$0
Loans	\$0	\$0	\$0	\$8,000	\$8,000
General Fund (Rates Income)	\$6,050	\$13,949	\$13,801	\$14,605	\$48,405
Total Funding	\$54,896	\$40,444	\$23,527	\$56,905	\$175,771

RATES, FINANCIAL MANAGEMENT, FEES AND CHARGES

RATES

ANNUAL STATEMENT OF REVENUE POLICY

In accordance with Section 405 of the Act, Council provides the following details of its Statement of Revenue Policy. This information explains the basis upon which rates and charges will be made

RATE PEGGING

NSW has a longstanding policy of regulating the growth in local council rates under an arrangement known as 'rate pegging'. Under rate pegging, IPART sets a 'rate peg' each year, which determines the allowable percentage increase in rates income for councils. The rates paid by individual households will not necessarily go up in line with the rate peg. Councils are able to set rate levels for different categories of ratepayers. The rate peg applies to Council's total general rate income, not individual ratepayer assessments. In addition, land valuation changes may impact on the rates payable by individual households or businesses. The rate peg figure for 2026/27 has been set at 4.6%.

SPECIAL RATE VARIATION

The 2018/19 financial year was the last year of Council's approved 2015/16 to 2018/19 Special Rate Variation. It is not proposed to apply for a Special Rate Variation during the term of this Delivery Program.

RATING STRUCTURE

As our Shire is growing it is important that Council routinely considers whether there may be a need to alter our current rating structure to best reflect our changing townships and villages, and ensure that we have the best structure to suit the changing needs of our current community and the new growth areas such as Wilton and Appin.

In April 2023, Council consulted with the community proposing to move from the 2022/23 minimum rate structure to a base rate structure for 2023/24.

For 2026/27 Wollondilly rates will consist of a base amount and an ad valorem amount. The base is a standard amount which is applied to all assessments. The ad valorem amount is calculated as a proportion of each assessments land value. The land value is determined by the NSW Valuer General and is provided to Council every three years. 1 July 2022 base date valuations will be used as the basis of rating for 2026/27.

RATING CATEGORIES

In accordance with Section 514 of the Act, before making an ordinary rate, Council must declare each parcel of rateable land to be within one of the following categories.

1. Farmland
2. Residential
3. Mining
4. Business

Under Section 554 of the Act all land is rateable unless it is exempt from rating. Section 555 and 556 of the Act provides what land is exempt from rates. Ratepayers that are eligible under these sections of the Act may apply to Council for an exemption from rates.

For 2026/27 rateable land will be categorised for rating purposes as follows:

Farmland

Section 515 of the Act provides what land is to be categorised as Farmland.

Land will be categorised as farmland, if it is a parcel of land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the Fisheries Management Act 1994, or any combination of those businesses or industries) which:

- a. has a significant and substantial commercial purpose or character, and
- b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made)

Residential

Section 516 of the Act provides what land is to be categorised as residential.

Land will be categorised as residential if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation, or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land

Mining

Section 517 of the Act provides that land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine

Business

Section 518 of the Act provides that land is to be categorised as business if it cannot be categorised as farmland, residential or mining.

In accordance with Section 519 of the Act vacant land unable to be categorised under Sections 515, 516 or 517 of the Act will be categorised as follows:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument – according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated – according to the predominant categorisation of surrounding land.

For 2026/27 no land will be sub-categorised.

DETAILS OF RATES

AMOUNTS	RATE CATEGORY				TOTAL
	Residential	Farmland	Business	Mining	
No. of Assessments	22,785.38	276	679.62	7	23,748
Ad Valorem Rate	0.131377	0.082436	0.249345	0.841749	
Base Amount	\$1,100	\$1,100	\$1,100	\$1,100	
Estimated Base Income Yield	\$25,063,918	\$303,600	\$747,582	\$7,700	\$26,122,800
Estimated Ad Valorem Income Yield	\$25,380,742	\$860,374	\$1,960,752	\$2,123,298	\$30,325,166
Estimated Total Yield	\$50,444,660	\$1,163,974	\$2,708,334	\$2,130,998	\$56,447,966
Base Amount % of Yield	49.69%	26.08%	27.60%	0.36%	

INTEREST CHARGES

Interest is charged on all overdue rates and charges on a daily simple interest basis. The interest rate that may be charged by Council is the rate as set by the Minister for Local Government. The rate for the 2026/27 is 9.5%.

In accordance with Section 566 (3) of the Act, Council will apply the maximum interest rate as determined by the Minister. If an instalment is missed, interest becomes payable on that instalment only. Interest only becomes payable on other instalments when the due date for those instalments has passed.

Under Section 567 of the Act, Council has the ability to write off accrued interest on rates and charges in cases of hardship or where the person is unable to pay the accrued interest for reasons beyond their control.

PENSIONERS

Pensioners are entitled to a rebate (pro-rata based on full quarters) if they became an eligible pensioner or purchased a property in the Shire part way through the year.

An eligible pensioner whose assessment is \$500 or more for the year (or who is a joint owner with another eligible pensioner) is entitled to a full \$250 rebate for the year. If an eligible pensioner is a joint owner with non-eligible person(s), the rebate is pro-rated according to proportion of ownership. Council also offers an additional rebate to eligible pensioners of \$45 for the year and exemption from the stormwater management charge and up to 50% of the core waste service charge (This may need to change in the future to ensure compliance with the four pricing principles recommended for adoption in the IPART Review of Domestic Waste Management Charges Final Report: October 2022).

If a person ceases to be an eligible pensioner, their entitlement to a rebate ceases on the last day of the quarterly instalment period during which their eligibility ceased.

DEBT RECOVERY

Rates and charges will be deemed overdue when the due date for an instalment has passed and payment has not been received. The Act and related regulations require Council to have effective and efficient debt collection processes in place, whilst being responsive and supportive to those ratepayers who are experiencing genuine financial hardship.

Council's Debt Recovery and Hardship Policies ensure that Council's revenue is collected promptly, fairly and efficiently, in particular the rating and domestic waste management revenue, which is Council's most significant cash inflow.

DOMESTIC WASTE MANAGEMENT CHARGES

The Act states that income from ordinary rates must not be used to fund the Domestic Waste Management Service. The service must be self-funded, i.e. income for the cost of providing the service must be obtained via the making and levying of a charge for that purpose. In the case of Wollondilly this service includes the provision, operation and eventual rehabilitation of landfill sites.

Given the closure of Warragamba Waste Management Centre and the closure of Bargo Waste Management Centre, Council is also obliged to fund the costly rehabilitation works through the Domestic Waste Service Charge.

The NSW Government has passed legislation which (from July 1 2009) imposes a Levy under Section 88 of the Protection of the Environment Operations Act. This legislation requires Council, on behalf of the NSW Government, to collect the levy on any material entering a landfill site. A weighbridge at the site enables Council to accurately calculate the amount of levy that must be charged and passed on to the NSW Government.

Under Section 496 of the Act, Council must levy a charge for Domestic Waste Management on every rateable property for which the Domestic Waste Management Service is available. The charge must be levied on vacant rateable land when the service is available. The charge levied on vacant land will be lower than that levied on occupied land and will be based on the cost of administering the service.

An interest charge is applicable to overdue waste charges under Section 566 of the Act with the interest rate set by the Minister. The interest rate that may be charged by Council is the rate as set by the Minister for Local Government. The rate for the 2026/27 is 9.5%.

Principles

The following principles are used to determine the application of the Section 496 charge:

Dwellings and Domestic Premises in Rural and Residential Zones

All dwellings and domestic premises in Rural and Residential zones with authorised occupancy within an approved area serviced by Council are to be charged for the provision of Council's Domestic Waste Management Service subject to the following exemptions;

- Where Council is unable to provide the Domestic Waste Management Service to dwelling and domestic premises in the Rural and Residential zones due to site safety characteristics and/or location and an alternative service is approved by Council.
- Existing dwellings, domestic premises and retirement villages in the Rural and Residential zones in streets serviced by Council that are not provided with Council's Domestic Waste Management Services as at 1 July 2013 due to the utilisation of a separate non-Council waste service.

Dwellings and Domestic Premises in Commercial/Industrial Zones

Dwellings and domestic premises in Commercial and Industrial zones are to be charged for the provision of the Council's Domestic Waste Management Service whether or not any non-Council waste arrangement exists. Dwellings and domestic premises in these zones that were not provided with Council's Domestic Waste Management Service as at 1 July 2005 due to the utilisation of a separate non-Council waste service will be exempt from the charge.

Garden Organics

The garden organics service will be provided as a core service to residential premises in the towns and villages and specified surrounding rural/residential areas with areas of approx. 4,000m2.

COMMERCIAL PROPERTIES: Bin Service – Commercial Waste	2026/2027
120LT General Waste, 240LT Recycling	\$809.00
120LT General Waste, 360LT Recycling	\$840.00
240L General Waste, 240LT Recycling	\$1,125.00
240L General Waste, 360LT Recycling	\$1,165.00

RESIDENTIAL WASTE SERVICES: Rural Areas – No Garden Organics Collection (Please note the allocation of a property to the rural waste collection service relates to the waste service collection route and does not always match the zoning of the individual property)	2026/2027
80L General Waste, 240L Recycling, Clean Up	\$685.00
80L General Waste, 360L Recycling, Clean Up	\$698.00
120L General Waste, 240L Recycling, Clean Up	\$685.00
120L General Waste, 360L Recycling, Clean Up	\$698.00
240L General Waste, 240L Recycling, Clean Up	\$800.00
240L General Waste, 360L Recycling, Clean Up	\$813.00

TOWNS AND VILLAGES AND SPECIFIED ADJOINING RURAL AREAS	2026/2027
80L General Waste, 240L Recycling, Garden Organics, Clean Up	\$794.00
80L General Waste, 360L Recycling, Garden Organics, Clean Up	\$808.00
120L General Waste, 240L Recycling, Garden Organics, Clean Up	\$794.00
120L General Waste, 360L Recycling, Garden Organics, Clean Up	\$808.00
240L General Waste, 240L Recycling, Garden Organics, Clean Up	\$909.00
240L General Waste, 360L Recycling, Garden Organics, Clean Up	\$922.00

MULTI-OCCUPANCY DWELLINGS, SHARED SERVICE	2026/2027
General Waste, Recycling, Clean Up. Kerbside collection	\$366.00
General Waste, Recycling, Garden Organics, Clean Up. Kerbside collection	\$419.00
General Waste, Recycling, Clean Up. On-property bin collection	\$413.00
General Waste, Recycling, Garden Organics, Clean Up. On-property bin collection	\$512.00

AVAILABILITY CHARGE	2026/2027
Availability Charge	\$120.00

Additional Services

Where additional services are required the following charges will apply:

RESIDENTIAL WASTE SERVICES	2026/2027
General waste – 120L bin	\$214.00
General Waste – 240L bin	\$328.00
Recycling – 240L bin	\$74.00
Recycling – 360L bin	\$87.00
Garden Organics – 240L bin	\$107.00
Garden Organics – 240L bin - Certified Wildlife Carer	\$0

Additional Services

Where additional services are required the following charges will apply:

COMMERCIAL PROPERTIES	2026/2027
General waste – 120L bin	\$382.00
General Waste – 240L bin	\$613.00
Commercial Recycling – 240L bin	\$126.00
Commercial Recycling – 360L bin	\$149.00
Commercial Garden Organics – 240L bin	\$182.00

STORMWATER MANAGEMENT CHARGE

The introduction of the Local Government (General) Amendment (Stormwater) Regulation 2006 under the Act enables Council to charge a stormwater management charge to undertake new/additional stormwater management services. The charge applies to parcels of land rated as residential or business for which the service is available.

	CHARGE	ESTIMATED YIELD
Residential Land (each rateable parcel)	\$25.00	\$337,000
Residential Strata (each rateable unit)	\$12.50	\$8,625
Business	A minimum of \$25.00 plus \$25.00 per 350m2 or part thereof (capped at \$325.00)	\$77,913

Pensioners, rural properties and vacant land are exempt from the charge. Stormwater is the water which runs off hard surfaces into our local waterways during rainfall events. As stormwater flows across the land it collects pollutants such as dirt, litter and leaves that are then washed into local waterways causing the degradation of these waterways. Wollondilly Shire contains three of Sydney’s major water catchments. Parts of these catchments also form part of Sydney’s drinking water catchment and it is therefore of vital importance that these waterways are protected. Council is responsible for the management of the stormwater drainage infrastructure in Wollondilly Shire.

LOAN BORROWINGS

Debt is raised to fund non-recurrent capital expenditure that will benefit current and future residents and ratepayers. Council’s Borrowing Policy (GOV0061) was adopted on 13 December 2022 to ensure that all borrowings are in accordance with legislative requirements and to minimise the cost of borrowing. All borrowings must be approved by Council resolution. Council’s forecast debt servicing commitment and outstanding loan liability is as follows:

YEAR	INTEREST	PRINCIPAL	TOTAL DEBT SERVICING COST	OUTSTANDING LIABILITY
2027	\$3,768	\$2,182	\$5,950	\$69,864
2028	\$3,878	\$2,434	\$6,312	\$67,430
2029	\$3,658	\$3,017	\$6,675	\$64,413
2030	\$3,489	\$3,059	\$6,548	\$69,354
2031	\$3,729	\$3,465	\$7,194	\$65,889
2032	\$3,535	\$3,659	\$7,194	\$62,231
2033	\$3,331	\$3,863	\$7,194	\$58,368
2034	\$3,115	\$4,079	\$7,194	\$54,288
2035	\$2,886	\$4,308	\$7,194	\$49,981
2036	\$2,645	\$4,549	\$7,194	\$45,432
2037	\$2,391	\$4,803	\$7,194	\$40,629
2038	\$2,122	\$5,072	\$7,194	\$35,557
2039	\$1,842	\$5,040	\$6,882	\$30,517
2040	\$1,557	\$5,325	\$6,882	\$25,192
2041	\$1,266	\$5,058	\$6,324	\$20,134
2042	\$1,000	\$4,315	\$5,315	\$15,819
2043	\$757	\$4,558	\$5,315	\$11,262
2044	\$531	\$3,361	\$3,892	\$7,901
2045	\$361	\$2,619	\$2,980	\$5,282
2046	\$215	\$2,764	\$2,980	\$2,518
2047	\$110	\$536	\$646	\$1,783
2048	\$82	\$564	\$646	\$1,219
2049	\$52	\$594	\$646	\$625
2050	\$21	\$625	\$646	\$0

The 2026/27 budget has no new borrowings . The modelling prepared for the Long-Term Financial Plan incorporates additional borrowings in 2029/30 to facilitate the proposed Major Works program, however it is anticipated that additional funding sources will be identified as the program proceeds which may reduce the need for additional borrowings.

INVESTMENTS

The Policy provides a framework for investing Council’s funds at the most favourable return available to it at the time whilst having due consideration of risk and security for that investment type and to ensure that Council’s liquidity requirements are met.

Surplus funds are invested for the following purposes:

1. The retention of externally restricted monies such as developer contributions, unspent grants and Domestic Waste Management funds.
2. As a means of accumulating funds for specific capital projects and future liabilities.
3. To provide adequate available working funds.
4. All investments are to comply with the following;
 - *Local Government Act 1993*;
 - *Local Government (General) Regulation 2005*;
 - Ministerial Investment Order;
 - Local Government Code of Accounting Practice and Financial Reporting;
 - Australian Accounting Standards;
 - Office of Local Government Circulars; and
 - *Trustee Act 1925*.

To control the credit quality of the entire portfolio, the following credit framework limits the percentage of the portfolio exposed to any particular credit rating category.

Portfolio Credit Limits

LONG TERM CREDIT RATINGS	SHORT TERM CREDIT RATINGS	MAXIMUM
AAA	A-1+	100%
AA	A-1	100%
A	A-2	60%
BBB	A-3	30%
SPECIFIC MINISTERIAL APPROVED FORMS OF INVESTMENT		
NSW Treasury Corp Deposits and NSW TCorpIM Funds		100%

Exposure to an individual institution will be restricted by their credit rating so that single entity exposure is limited, as detailed below:

Counterparty Limits

LONG TERM CREDIT RATINGS	SHORT TERM CREDIT RATINGS	MAXIMUM
AAA	A-1+	45%
AA	A-1	35%
A	A-2	20%
BBB	A-3	10%
NSW TREASURY CORP DEPOSITS AND NSW TCorpIM FUNDS		
11am, Term Deposits or Bonds		45%
TCORPIM (MANAGED FUNDS)		
NSW TCorpIM Cash Fund		45%
NSW TCorpIM Strategic Cash Fund		35%

The Investment portfolio is to be invested within the following maturity constraints.

Term to Maturity Framework

CATEGORY DESCRIPTION	MINIMUM	MAXIMUM
Portfolio % < 1 Year	40%	100%
Portfolio % > 1 Year <= 5 Years	0%	60%
Portfolio % > 3 Years <= 5 Years	0%	30%

The overall investment types within Council’s investment portfolio are appropriate for a local government entity and fully comply with legislation and Investment Policy limits.

In accordance with Regulation 212 of the Local Government (General) Regulation 2005, the performance of Councils investment portfolio and compliance with the policy limits and term to maturity framework is reported to Council monthly.

FEES & CHARGES

PRICING POLICY

Council has adopted a number of fees and charges for the wide and varied services that it provides to the Community. In deciding who pays for goods and services, and to what extent, it is necessary to determine whether the service benefits the general community and/or individuals, i.e. the proportion of Community versus private benefit.

Considerations that indicate Community benefit include:

- Individuals cannot be excluded from using the goods or service (for example, parks and roads).
- Does the Community, generally, benefit from the service?
- Is there a value for future generations?
- Does the Community gain a sense of civic pride from the provision of the service?

Considerations that indicate private benefit include:

- Do benefits apply to individual users?
- Are individuals prepared to pay for the service?
- Can individuals be excluded from using the services? (for example, the sale of tickets to a concert is limited to the number of seats available).

PRICE CATEGORIES

- a. The price for this service is to make a minimal contribution towards the cost of providing this service. The majority of costs of this service are met from general income.
- b. The price for this service is set to recover annual operating and maintenance costs, but does not contribute towards the replacement of assets in providing service.
- c. The price of this service is set to recover annual operating and maintenance costs, and to make a contribution to the replacement of assets used in providing the service.
- d. The price of these goods or services is set to generate an appropriate return on capital invested.
- e. The price charged is a refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.
- f. The price charged for these goods or services is set by regulation and may change during the period covered by this document.

A full listing of fees and charges follows.



ANNUAL FEES & CHARGES

PRICING POLICY

Council has adopted a number of fees and charges for the wide and varied services that it provides to the Community.

In deciding who pays for goods and services, and to what extent, it is necessary to determine whether the service benefits the general community and/or individuals, i.e. the proportion of Community versus private benefit.

Considerations that indicate Community benefit include:

- Individuals cannot be excluded from using the goods or service (for example, parks and roads).
- Does the Community, generally, benefit from the service?
- Is there a value for future generations?
- Does the Community gain a sense of civic pride from the provision of the service?

Considerations that indicate private benefit include:

- Do benefits apply to individual users?
- Are individuals prepared to pay for the service?
- Can individuals be excluded from using the services? (for example, the sale of tickets to a concert is limited to the number of seats available).

PRICE CATEGORIES

- A.** The price for this service is to make a minimal contribution towards the cost of providing this service. The majority of costs of this service are met from general income.
- B.** The price for this service is set to recover annual operating and maintenance costs, but does not contribute towards the replacement of assets in providing service.
- C.** The price of this service is set to recover annual operating and maintenance costs, and to make a contribution to the replacement of assets used in providing the service.
- D.** The price of these goods or services is set to generate an appropriate return on capital invested.
- E.** The price charged is a refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.
- F.** The price charged for these goods or services is set by regulation and may change during the period covered by this document.

REFUND POLICY

Refunds may be varied at the discretion of council staff.

Refunds or waivers for Planning Proposals

- The proponent is required to pay all relevant Planning Proposal fees as required by the Fees and Charges and Council's Planning Proposal Policy. No refund of these fees are applicable.
- The initial Planning Proposal fee may be waived only where a proposal is resubmitted and meets the criteria set out under the Planning Proposal Policy.
- Consistent with section 6 of Councils Planning Proposal Policy, Cost Recovery involves covering the operating costs associated with the assessment and implementation of plan making functions for Planning Proposals, therefore, no refund of this fee is applicable.

Refunds for Development Services Applications

Development Services Applications include the following applications: Development Applications; Complying Development Applications; Review of Determinations; Modification Applications; Construction Certificates; Occupation Certificates; S68 Applications; Building Information Certificates; Subdivision Certificates; Pre DA-meetings; Legal Document Processing.

- Rejected application - 100% of application fee, less any other authorities levies and the electronic file management fee
- Withdrawn after initial pre-assessment or request for additional information by Council - 75% of application fee shall be refunded, less any other authorities levies paid and the electronic file management fee
- Withdrawn prior to the preparation of an assessment report - 50% of application fee shall be refunded, less any other authorities levies paid and the electronic file management fee
- Withdrawn after an assessment report has been prepared but before final determination is made - 25% of application fee, less any other authorities levies paid and the electronic file management fee
- A refund of any other fees paid will be determined at the time of calculating the refund based on work completed e.g. neighbour notification has already been undertaken

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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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WOLLONDILLY SHIRE COUNCIL

GROWTH

Planning Proposals (Rezoning) and Development Control Plans

A mapping fee may also be applicable to planning proposals supported by Council. Fees may be varied at the discretion of the Chief Executive Officer or Director Shire Futures. Please refer to refunds policy regarding refunds.

Pre-lodgement scoping proposal and meeting (basic)	\$9,500.00	N	N	C
Pre-lodgement scoping proposal and meeting (standard and complex proposals)	\$21,000.00	N	N	C
Initial planning proposal fee (basic)	\$11,000.00	N	N	C
Processing planning proposal fee (basic)	\$11,500.00	N	N	C
Specialist Studies Assessment Fee	\$15,000 - initial review and agency consultation prior to lodgement.	N	N	C
DCP amendment (Basic)	\$12,000.00	N	N	C
DCP amendment (Standard)	\$24,000.00	N	N	C
DCP amendment (Complex)	\$48,000.00	N	N	C
DCP amendment site specific prelodgement meeting fee	\$5,000.00	N	N	C
Study peer review	All costs incurred by the need to carry out a peer review on a study submitted to support a planning proposal, neighbourhood plan or development control plan amendment will be borne by the proponent. Min. Fee incl. GST: \$5,000.00	N	N	C
Precinct planning coordination fee	Full cost recovery subject to a funding agreement	N	N	C

Standard Planning Proposals

Refer to Council's Planning Proposal Policy for more information on the classification of a Planning Proposal.

Stage 1 - Lodgement	\$55,000.00	N	N	C
Inclusions: - Up to 5 hour meetings with TL and team 1 round preliminary notification including mail out in accordance with CPP - Assessment of PP and supporting studies - Review of community and agency feedback, and preparation of engagement findings report 1 site inspection 1 community forum 1 briefing with Councillors and proponent 1 briefing Councillors by staff 1 Local Planning Panel report and meeting 1 Council report and meeting				
Stage 2 - Post Council Support - Pre-Gateway	\$25,000.00	N	N	C
Inclusions: - Preparation of the Planning Proposal document in Council's template/branding - Mapping data - Uploading to and administering the planning portal - Any actions required pre-gateway by the DPHI				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Standard Planning Proposals [continued]

Stage 3 - Post-Gateway plus Formal Exhibition	\$40,000.00	N	N	C
Inclusions: • DPHI provides gateway • Actioning gateway conditions including agency consultation • Exhibition of formal planning proposal including notification letters • Councillor newsletter • Portal administration • Action of additional information request • Finalisation of documents and maps • Stakeholder/engagement submission review • Councillor briefing by staff • Community forum • Council report post exhibition				
Stage 4 - EPI Preparation	\$10,000.00	N	N	C
Inclusions: • Liaison with department and PCO • Mapping data • Submission of final documentation to DPHI • Post notification tasks (Councillor newsletter item, notifying landowners and submitters) • Portal administration				

Complex Planning Proposals

Refer to Council's Planning Proposal Policy for more information on the classification of a Planning Proposal.

Stage 1 - Lodgement	\$65,000.00	N	N	C
Inclusions: • Up to 10 hour meetings with TL and team • 1 round preliminary notification including mail out in accordance with CPP • Assessment of PP and supporting studies • Review of community and agency feedback, and preparation of engagement findings report • 1 site inspection • 1 community forum • 1 briefing with Councillors and proponent • 1 briefing Councillors by staff • 1 Local Planning Panel report and meeting • 1 Council report and meeting				
Stage 2 - Post Council Support - Pre-Gateway	\$35,000.00	N	N	C
Inclusions: • Preparation of the Planning Proposal document in Council's template/branding • Mapping data • Uploading to and administering the planning portal • Any actions required pre-gateway by the DPHI				
Stage 3 - Post-Gateway plus Formal Exhibition	\$50,000.00	N	N	C
Inclusions: • DPHI provides gateway • Actioning gateway conditions including agency consultation • Exhibition of formal planning proposal including notification letters • Councillor newsletter • Portal administration • Action of additional information request • Finalisation of documents and maps • Stakeholder/engagement submission review • Councillor briefing by staff • Community forum • Council report post exhibition				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Complex Planning Proposals [continued]

Stage 4 - EPI Preparation	\$10,000.00	N	N	C
Inclusions: • Liaison with department and PCO • Mapping data • Submission of final documentation to DPHI • Post notification tasks (Councillor newsletter item, notifying landowners and submitters) • Portal administration				

Additional Meetings

Meetings - per 1 hour meeting	\$1,000.00	N	N	C
Re-exhibition (includes report)	\$10,000.00	N	N	
Additional Study Assessment - per study	\$1,500.00	N	N	C
Every study that is lodged incurs this fee, or if amended study is required.				
Participation with State Agency in Workshops, Studies, etc.	Full cost recovery	N	N	C
Peer Review of Study	Full cost recovery	N	N	C
Public Hearing	Full cost recovery	N	N	C
Letter for Prelim Notification and Exhibition - per 1,000 letters including admin costs	\$2,500.00	N	N	C

Bushfire Prone Land Map

Bushfire Prone Land Map Spot Change Application Fee	\$2,750.00	N	Y	C
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Local Contributions Planning and Planning Agreement

Planning agreement or works-in-kind agreement fee (basic)	\$10,000.00	N	N	B
Planning agreement or works-in-kind agreement fee (standard)	\$25,000.00	N	N	B
Planning agreement or works-in-kind agreement fee (complex)	\$50,000.00	N	N	B
Local infrastructure agreements (VPAs and WIKAs) administration fee	3% of the sum value of all contributions (inc. all works, land, maintenance and monetary contributions) in the agreement	N	N	B
Draft contributions plan preparation or contributions plan amendment (with a planning proposal – excluding the cost of any specialist plans, reports or studies)	\$50,000.00	N	N	B
Amendments or Variations	50% of original fee	N	N	B

Pre Lodgement Consultation for Development Applications

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application. There is no charge for basic advice regarding documents required for lodgement or preliminary advice on planning-related enquiries provided by Councils Duty Planner service.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Pre Lodgement Consultation for Development Applications [continued]

Formal pre-lodgement consultation with written response	Minor (Planner only) - \$600.00 Medium (up to 2 internal referral departments involved in providing advice) - \$1,350 Major (3 or more internal referral departments involved in providing advice) - \$2,450	N	Y	C
Additional meeting to further discuss matters resulting from formal pre-lodgement consultation	40% of the fee paid for the pre-lodgement consultation	N	Y	C

Development Assessment Fees

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Statutory fees are subject to change in accordance with the Environmental Planning and Assessment (EP&A) Regulation 2021.

Multiple Developments - if two or more fees are applicable to a single development application (such as to subdivide land and erect a building on one or more of those lots) the maximum fee payable for that development is the sum of those applicable fees.

DA's including the Erection of a Building, Carrying out of Work, Demolition of Building or Work (Based on Estimated Development Cost)

Less than \$5,000	\$153.00	Y	N	F
\$5,001 – \$50,000	\$235 plus an additional \$3.00 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000	Y	N	F
\$50,001 – \$250,000	\$488 plus an additional \$3.64 for each \$1,000, or part of \$1,000, by which the estimated development cost, including GST, exceeds \$50,000	Y	N	F
\$250,000 – \$500,000	\$1,608 plus an additional \$2.34 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$250,000	Y	N	F
\$500,001 – \$1,000,000	\$2,420 plus an additional \$1.64 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$500,000	Y	N	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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DA's including the Erection of a Building, Carrying out of Work, Demolition of Building or Work (Based on Estimated Development Cost) [continued]

\$1,000,000 – \$10,000,000	\$3,625 plus an additional \$1.44 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$1,000,000	Y	N	F
More than \$10,000,000	\$22,009 plus an additional \$1.19 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$10,000,000	Y	N	F

DA for Dwelling House

Dwelling/house cost up to \$100,000	\$631.00	Y	N	F
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DA for Advertising Signs and Structures

Advertising signs and structures	\$395 plus \$93 for each advertisement in excess of one, or the fees calculated in accordance with statutory Development Application fees, whichever is the greater	Y	N	F
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DA for Change of Use

Development not involving the erection of a building, the carrying out of work, the subdivision of land, or the demolition of a building or work	\$395.00	Y	N	F
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DA for Concept Development

Concept Development Application	The fee payable for a concept development application is 50% of the fees that would be payable for a full development application. If the application includes staging, the staging component is payable at the full development application rate.	Y	N	F
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DA for the Subdivision of Land

Subdivision with a new road - public or private road	\$921.00 plus \$65.00 per additional lot created by subdivision	Y	N	F
Subdivision not creating a new road	\$458 plus \$53.00 per additional lot created by subdivision	Y	N	F
Strata Subdivision	\$458 plus \$65.00 per additional lot created by subdivision	Y	N	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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DA for the Subdivision of Land [continued]

Boundary adjustment and/or lot consolidation	\$440.00	Y	N	F
Subdivision works (Estimated Development Cost)	Applicable DA fees based on Estimated Development Cost	Y	N	F

Modification of a Development Consent Application - Section 4.55 or 4.56 (Court Consent)

Modification under the Act, section 4.55(1)	\$98.00	Y	N	F
Modification application – (a) section 4.55(1A), or (b) section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	\$894 or 50% of the original development application fee, whichever is the lesser	Y	N	F
Section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original development application was less than \$100	50% of the fee for the original development application	Y	N	F
Section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application	Y	N	F
Section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if— (a) the fee for the original development application was greater than \$100 and (b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	\$263.00	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works less than \$5,000 including GST	\$76.00	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works - between \$5,001 – \$250,000 including GST	\$117 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works - between \$250,001 – \$500,000 including GST	\$694 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works - between \$500,001 – \$1,000,000 including GST	\$988 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works - between \$1,000,001 – \$10,000,000 including GST	\$1,368 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Y	N	F
Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact - original application value of works - more than \$10,000,001 including GST	\$6,568 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Y	N	F
Additional fee for modification application if notice of application is required to be given under the Act, Section 4.55(2) or 4.56(1)	\$922.00	Y	N	F
Additional fee for modification application that is accompanied by statement of qualified designer	\$1,054.00	Y	N	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Modification of a Development Consent Application - Section 4.55 or 4.56 (Court Consent) [continued]

Additional fee for modification application that is referred to design review panel for advice	\$4,159.00	Y	N	F
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Review of Determination

Section 8.3 EPAA 1979

Review under section 8.3 of the Act with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application	Y	N	F
Review under section 8.3 of the Act with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$263.00	Y	N	F
Notice of application for review of a determination under the Act, section 8.3	\$859.00	Y	N	F
Appeal against determination of modification application under the Act, section 8.9	50% of the fee that was paid for the application subject to the appeal	Y	N	F
Review of modification	50% of the fee for the modification application	N	N	A

All Other Development Application Reviews including Erection of a Building, Carrying out of Work, Demolition of Building or Work (Based on Estimated Costs)

Up to \$5,000	\$76.00	Y	N	F
\$5,001 to \$250,000	\$119 (plus an additional \$1.50 for every \$1,000 or part of \$1,000 of the estimated cost)	Y	N	F
\$250,001 to \$500,000	\$694 (plus an additional \$0.85 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$250,000)	Y	N	F
\$500,001 to \$1,000,000	\$988 (plus an additional \$0.50 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$500,000)	Y	N	F
\$1,000,001 to \$10,000,000	\$1,368 (plus an additional \$0.40 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$1,000,000)	Y	N	F
Over \$10,000,000	\$6,568 (plus an additional \$0.27 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$10,000,000)	Y	N	F

Review of Decision to Reject a Development Application

Estimated cost of development is less than \$100,000	\$76.00	Y	N	F
Estimated cost of development is \$100,000 or more, and less than or equal to \$1,000,000	\$207.00	Y	N	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Review of Decision to Reject a Development Application [continued]

Estimated cost of development is more than \$1,000,000	\$346.00	Y	N	F
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Deferred Commencement Condition Compliance

Deferred Commencement - Request for Operational Consent - estimated development cost less than \$100,000	\$265.00	N	N	A
Deferred Commencement - Request for Operational Consent - estimated development cost \$100,001 to \$1,000,000	\$425.00	N	N	A
Deferred Commencement - Request for Operational Consent - estimated development cost greater than \$1,000,001	on request	N	N	A

Other DA Associated Fees

Designated development additional fee	\$1,276.00	Y	N	F
Additional fee for a development that is referred to a design review panel for advice	\$4,159.00	Y	N	F
Assessment of amended plans for an undetermined application (DA, CC, 4.55, 8.2)	Depending on complexity: Minor complexity, no notification required - 20% of DA fee paid Other - 40% of DA fee paid	N	N	A
Request an extension of consent lapse date	\$425.00	N	N	A
Application for Heritage Exemption Certificate	\$310.00	N	N	B
Lapsed Consent - Confirmation in writing whether or not a consent has lapsed	\$529.93	N	N	C
Pre-registration Lot Creation - early creation of lot details to enable DA lodgement in accordance with Councils Development on Unregistered Land Application Requirements Fact Sheet	\$250 per lot	N	N	A

Development and Associated Building Fees

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application. Refunds may be varied at the discretion of the Manager Development Services or the appropriate Team Leader.

Fees for Giving Notice of DA's, Modifications, and Review Applications

Dwelling or ancillary residential structure	\$265.00	N	N	C
Complying development neighbour inform letter	\$244.00	N	N	B
Other development - including commercial & industrial - Less than \$100,000	\$265.00	N	N	C
Other development - including commercial & industrial - \$100,000 to \$750,000	\$372.00	N	N	C
Other development - including commercial & industrial - Over \$750,000	\$839.00	N	N	C
Giving of notice for designated development	\$3,078.00	Y	N	F
Giving of notice for other development	\$1,532.00	Y	N	F
Giving of notice for prohibited development	\$1,532.00	Y	N	F
Giving of notice for nominated integrated development, threatened species development or class 1 aquaculture development	\$1,532.00	Y	N	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Electronic File Management Fee

Electronic file management fee - estimated development cost < \$20,000	\$53.50	N	N	A
Electronic file management fee - estimated development cost - \$20,001 to \$100,000	\$85.50	N	N	A
Electronic file management fee - estimated development cost - \$100,001 to \$300,000	\$159.50	N	N	A
Electronic file management fee - estimated development cost - \$300,001 to \$500,000	\$297.00	N	N	A
Electronic file management fee - estimated development cost - \$500,001 to \$1,000,000	\$372.00	N	N	A
Electronic file management fee - estimated development cost - \$1,000,001 to \$3,000,000	\$529.93	N	N	A
Electronic file management fee - estimated development cost - \$3,000,001 to \$5,000,000	\$743.00	N	N	A
Electronic file management fee - estimated cost of development > \$5,000,001	\$1,010.00	N	N	A

Building Works

Class 1 Building Examples - Dwelling House, Dual Occupancy, Secondary Dwelling, Dwelling Additions etc.
Class 10 Building Examples - Sheds, Carports, Swimming Pools, Retaining Walls, Garages, Awnings etc.
Class 2-9 Buildings - Commercial, Industrial, Business Related Developments - Shops, Factories, Offices, Pubs, Churches, Schools, Gyms, etc.

Complying Development

Additional fees for certification services may apply. This is at the discretion of Council.

Class 1a dwelling or dwelling alterations/additions - contract value less than \$200,000	\$1,800 package includes inspections and occupation certificate	N	Y	B
Class 1a dwelling or dwelling alterations/additions - contract value between \$200,001 and \$500,000	\$3,600 package including inspections and occupation certificate	N	Y	C
Class 1a dwelling or dwelling alterations/additions - contract value between \$500,001 and \$1,000,000	\$4,300 including inspections and occupation certificate	N	Y	B
Class 1a dwelling or dwelling alterations/additions - contract value greater than \$1,000,001	Price on application	N	Y	B
Class 10a & 10b - contract value less than \$100,000	\$1,500 package includes inspections and occupation certificate	N	Y	B
Class 10a & 10b - contract value greater than or equal to \$100,000	\$2,000 package includes inspections and occupation certificate	N	Y	C
Class 2-9 Development	Price on Application	N	Y	C
Class 1 and 10 buildings involving performance solution charged per performance solution	\$600.00	N	Y	C
Class 2 to 9 buildings involving performance solution charged per performance solution	\$800.00	N	Y	C
Boundary adjustments	Price on Application	N	Y	C
Demolition	\$1,000.00	N	Y	C
Modified Complying Development Certificate	Price on application	N	Y	C
Part 4A - General Development Code - CDC Fee	\$700.00	N	Y	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Construction Certificates

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Additional fees for certification services may apply. This is at the discretion of Council.

Class 1 & 10 < \$20,000	\$531.00	N	Y	C
Class 1 & 10 - \$20,001 < \$100,000	\$1,385.00	N	Y	C
Class 1 & 10 - \$100,001 < \$250,000	\$1,915.00	N	Y	C
Class 1 & 10 - \$250,001 < \$1,000,000	\$3,290.00	N	Y	C
Class 1 & 10 - > \$1,000,001	\$3,200 plus an additional \$1.00 for each \$1,000 (or part of \$1,000) by which the estimated development cost exceeds \$1,000,000	N	Y	C
Class 2-9 Development	Price on Application	N	Y	C
Multi dwelling housing	Fee by negotiation depending on complexity.	N	Y	B
Class 1 and 10 buildings involving performance solution charged per performance solution	\$600.00	N	Y	C
Class 2 to 9 buildings involving performance solution charged per performance solution	\$800.00	N	Y	C
Pre-construction certificate lodgement meeting	\$265.00	N	Y	A
Construction certificate (Private assessors engagement by council)	Contractors fee plus 10% administration fee	N	Y	A
Modified Construction Certificate	25% of construction certificate fee or by negotiation depending on complexity	N	Y	C
Transfer the role of Principal Certifier to Council	Price on Application	N	Y	C

Occupation Certificates

Occupation certificate - Class 1 & 10	\$425.00	N	Y	C
Occupation certificate -Class 2-9 < \$1,000,000	\$488.00	N	Y	C
Occupation certificate - Class 2-9 > \$1,000,000	POA	N	Y	C

Building and Drainage Inspection

Building Construction Inspection fee	\$265.00	N	Y	C
Plumbing and drainage inspections	\$265.00	N	N	C
Additional inspection or re inspection of work	\$265.00	N	N	C

Other

Public Infrastructure Fee for Development between \$25,000 and \$500,000	\$230.00	N	N	C
Public Infrastructure Fee for Development between \$500,001 and \$1,500,000	\$300.00	N	N	C
Public Infrastructure Fee for Development between \$1,500,001 and \$3,000,000	\$500.00	N	N	C
Public Infrastructure Fee for Development between \$3,000,001 and \$5,000,000	\$750.00	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Other [continued]

Public Infrastructure Fee for Development greater than \$5,000,000	\$950.00	N	N	C
Outstanding notices certificate section 121ZP & 735A combined	\$245.00	N	N	C
Principal Certifier notification sign	\$27.00	N	Y	C
Liquor licence review and endorsement	\$191.50	N	N	A
Additional fee for a development application requiring concurrence from other Agencies	\$194 one-off administration fee	Y	N	F

Non Printing

Long Service Levy	0.25% of cost of development where the value of work is \$250,000 or more.	Y	N	
Planning Reform Levy	0.064% of contract value over \$50,000	N	N	

Building Hoardings

Type A (per 20m road frontage)	\$206.50	N	N	C
Type B (per 20m road frontage)	\$681.00	N	N	C

Building Information Certificates

Class 1 or 10 Building	\$425.00	N	N	A
Class 2-9 buildings with a floor area of the building or part thereof not exceeding 200m2	\$425.00	N	N	A
Class 2-9 buildings with a floor area of the building or part thereof exceeding 200m2 but not exceeding 2,000m2	\$425.00 plus \$0.50 per m2 over 200m2	N	N	A
Class 2-9 buildings with a floor area of the building or part thereof exceeding 2,000m2	\$2,107 plus \$0.075 per m2 over 2,000m2	N	N	A
Additional fee where council is required to carry out more than 1 inspection of the building	\$265.00	N	N	A
Application for a building erected without approval by the current owner within the last 2 years	\$500.00 plus what would have been the applicable DA & CC application fees based on value of work	N	N	A

Fire Safety

Bushfire Attack Level (BAL) Certificate (application for the purpose of preparing a local or complying development application, including site inspection)	\$2,130.00	N	Y	C
Create / Add New Fire Safety Register Listing Fee - New Buildings Only	\$110.00	N	Y	C
Identification of fire safety measures (EPADCFS Reg 81(2))	\$265.00	N	Y	C
Fire safety building audit and inspection	Base fee \$265.00 inspection plus \$265.00 per hour (minimum 1 hr) for audit	N	Y	C
Fire safety follow up inspection (new and existing buildings)	\$258.00 per hour	N	Y	C
Registration of Annual Fire Safety Statement (AFSS)	\$175.00	N	Y	C
Application for extension of time to submit an Annual Fire Safety Certificate (AFSS)	\$159.50	N	Y	B
Reassessment of unsatisfactory AFSS	\$175.00	N	Y	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Fire Safety [continued]

Assessment of a Performance Solution under the NCC Volumes 1 & 2 for All Developments (This fee is payable in addition to the Construction Certificate Fees)	POA Min. Fee incl. GST: \$750.00	N	Y	C
Minimum Fee - \$750.00, with Additional fees to be negotiated on a case by case basis per Performance Solution proposed				
NSW Fire & Rescue Final Safety Report – Administration Fee	As regulated by Fire & Rescue NSW	N	Y	C
Professional external consultancy service fee for fire engineering, fire safety and Building Code of Australia BCA (NCC) – per review, report or advice	As invoiced to Council plus 10% administrative fee	N	Y	C
Section 27 (Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021) - Fire & Rescue NSW - Currently \$2,600 per day plus admin costs. Payable prior to release of the Construction Certificate. Note: The NSW Fire & Rescue Final Safety Report Fee will be charged separately as determined by Fire & Rescue NSW and is payable prior to the release of the Occupation Certificate.				
Compliance Cost Notice, CI 284 EP&A Reg 2021 - in respect of any costs or expenses relating to the preparation or serving of the notice of intention to give an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	\$774.00	Y	N	C
Compliance Cost Notice - In respect of any costs or expenses relating to an investigation that leads to the giving of an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	\$774.00	Y	N	C
Re-issue Fire Safety Schedule – 80A EPADCFS	\$175.00	Y	N	C

General Enquiries

Request for written advice (advice on DA matters must be through a pre-DA lodgment request)	\$870.00	N	N	C
Dwelling entitlement enquiry	\$880.00	N	N	B
Exempt boundary adjustment initial enquiry (a legal document processing request is also required once documents are ready for signing)	\$637.00	N	N	B

Legal Document Processing

Release / change of restrictions on title	\$955.00	N	N	A
Exempt boundary adjustment / modification to a building envelope (an exempt boundary adjustment general enquiry must be applied for prior to submitting documents for processing)	\$955.00	N	N	B
Modification to building envelope	\$955.00	N	N	B
Release of title encumbrances created by Section 88B or 88E instrument where Wollondilly Shire Council is the authority empowered to release, vary or modify the restriction, covenant or easement	\$3,111.81	N	N	B

Note: This is applying to people seeking variation to a restriction imposed by 'Council' and may require a report up to Council. This is different from a variation to a Building envelope or sizing of a rainwater tank imposed as a result of DA assessment. Although both will have a clause saying Council is the only authority to vary or extinguish the restriction etc.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Part 6 Certificates

Part 6 Certificate - Handling fee for registration of certificates from Private Certifiers (per certificate)	\$47.00	Y	N	F
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S10.7 Planning Certificates

10.7(2) Certificate	\$74.00	Y	N	F
10.7(5) Certificate	\$184.00	Y	N	F
Cancellation of Certificate Fee	50% of fee	N	N	C
10.7 Planning Certificate Urgency Additional Fee	\$130.00	N	N	C
10.7 Planning Certificate Urgency Additional Fee in addition to standard certificate fees above.				

Subdivision Certificates

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Base fee includes torrens, strata and community title subdivisions - Less than 20 lots	\$2,080.00	N	N	A
Base fee includes torrens, strata and community title subdivisions - up to 50 lots	\$10,200.00	N	N	A
Base fee includes torrens, strata and community title subdivisions - 51 to 100 lots	\$12,400.00	N	N	A
Base fee includes torrens, strata and community title subdivisions - over 100 lots	\$15,405.00	N	N	A
Per additional lot fee - includes Torrens Title, Strata and Community Title	\$319.00	N	N	C
Pre subdivision review fee	\$1035 plus \$65 per lot	N	N	A
Regular Significant Development Coordination Meetings	up to \$2500 per meeting	N	Y	C
Re-endorsement of previously issued subdivision certificate	\$795.00	N	N	C

Sewage Management (Under Section 68 of The Local Government Act)

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Domestic Systems

New sewage management system - assessment and up to 4 installation inspections	\$1,595.00	N	N	A
Additional inspections	\$265.00	N	N	A
Altered or amended sewage management application	\$265.00	N	N	A
New connection to an existing sewage management system – including 2 inspection	\$1,065.00	N	N	A
Sewerage system inspection - pre-development minimum – up to 1 hour	\$333.00	N	N	C
Sewerage system inspection pre-development additional time – per hour	\$202.50	N	N	C
Application for a drainage diagram	\$127.50	N	N	A

Commercial Systems

New sewage management system up to 49 persons - assessment and up to 4 installation inspections	\$2,770.00	N	N	A
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Commercial Systems [continued]

New sewage management system over 50 persons - assessment and up to 4 installation inspections	\$5,900.00	N	N	A
Additional inspections	\$265.00	N	N	A
Altered or modified sewage management application	\$530.00	N	N	A
New connection to an existing sewage management system – including 2 inspection	\$1,175.00	N	N	A

Approval to Operate

A copy of a current approval to operate a septic tank	\$38.00	N	N	A
Approval to operate (domestic & commercial < 10 persons or pump-out) 1yr	\$78.50	N	N	C
Approval to operate (domestic & commercial < 10 persons or pump-out) 3yrs	\$108.00	N	N	C
Approval to operate (domestic & commercial < 10 persons or pump-out) 5yrs	\$123.00	N	N	C
Approval to operate (commercial land systems > 10 persons up to 49 dwellings/lots)	\$632.00	N	N	C
Approval to operate (Private/package sewer treatment systems > 50 dwellings/lots)	\$1,275.00	N	N	C
Approval to operate (Pensioner) 1yr	\$60.50	N	N	C
Approval to operate (Pensioner) 3yrs	\$90.50	N	N	C
Approval to operate (Pensioner) 5yrs	\$104.50	N	N	C
Septic inspection fee (existing systems) by request	\$187.50	N	N	C

Publications

Wollondilly LEP document	\$60.00	N	N	B
Local Strategic Planning Statement (Printed)	\$80.00	N	N	B
Development Control Plan 2016 Individual Volumes	\$25.00	N	N	B
Development Control Plan 2016, Wilton DCP or any other Growth Area DCP - Entire Document	\$160.00	N	N	B
Various Planning Publications e.g. Wollondilly 2040, centre studies, streetscape, environment study (copies of other documents)	\$80.00	N	N	B
Digital Copy (USB) of any Publication listed above	\$60.00	N	N	B

Information Fact Sheets

Charge per sheet	\$1.00	N	N	C
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Other Section 68 (LGA 1993) Applications

Fees may be varied by the Manager Development Services or the Director Shire Futures where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Manufactured home (1 per lot) – additional S68 fees may apply for septic/drainage work	\$584.00	N	N	B
Manufactured home (1 per lot) including up to 3 inspections. Additional S68 fees may apply for septic/drainage work” - \$568 + 3 x Inspections, Electronic File Management Fee & Notice of Completion Fee				
Solid fuel heater	\$372.00	N	N	B
Manufactured Home – multiple occupancies – additional S68 fees may apply for septic/drainage work	Price on application	N	N	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Other Section 68 (LGA 1993) Applications [continued]

Assessment of Notice of Completion of Installation (Manufactured Home) and issue of certificate of completion (per site)	\$425.00	N	N	C
Activity application for Community Land (Section 68 LGA 1993)	\$425.00	N	N	B
Inspection of awnings over public lands	\$265.00	N	N	C
Fee for service under S608 of the LGA Act providing a service in connection with the exercise of the Council's regulatory function	By Negotiation	N	N	C
Review of a determination of a Section 68 application	50% of the original application fee	Y	N	F
Alter determined S68 application	50% of the original application fee	N	N	A

Health and Regulatory

Approvals/Inspections Under the Local Government Act

Application for approval of amusement device - Maximum 3 rides per application	\$159.00	N	N	A
Caravan park approval (per site)	\$15.00	N	N	C
Caravan park inspection/re-inspection (per site)	\$7.10	N	N	F

Approvals/Inspections Under the POEO ACT

Environmental monitoring inspection (per hour)	\$188.00	N	N	C
Sect. 80(2) POEO Act 1997 (min 1 hour)				
Fee for clean-up, prevention and noise control – Notices under POEO Act	\$840.00	Y	N	F
Underground Petroleum inspection (UPSS) - for the first hour	\$197.00	N	N	A
AUD 82.50(GST Exempt) per hour or part thereof				
Underground Petroleum re-inspection (UPSS)	\$197.00	N	N	A
Lodgement of UPSS Management Plan	\$97.50	N	N	B

Public Health Act

Initial approval (5 years)	\$302.00	N	N	C
Annual inspection fee	\$195.00	N	N	C
Improvement Notice or a Prohibition Order	\$309.00	Y	N	F
Mortuary inspection	\$187.50	N	N	C
Cooling Towers inspection - per hour	\$265.00	N	N	C
additional hours \$152.95 or part thereof				
Additional re-inspection of Cooling Towers	\$265.00	N	N	C
Lodgement and Assessment of Risk Management Plans	\$101.00	N	N	B
Cooling Tower Audit Fee (per review)	\$101.00	N	N	B
Issue of an Improvement Notice/Prohibition Order for regulated system (Cooling Tower)	\$665.00	Y	N	F

Water Sampling of Public Pools

Inspection including Palin Test	\$265.00	N	N	C
Water quality (Palin Test) Additional Pools	\$92.50	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Water Sampling of Public Pools [continued]

Re-inspection of Pool (including Palin Test)	\$265.00	N	N	C
Re-inspection Pools (Palin Test) Additional Pools	\$92.50	N	N	C
Improvement Notice or Prohibition Order	\$309.00	Y	N	F
Re-inspection of premises after issue of prohibition notice	\$255.00	Y	N	B

Food Premises - Registration/Inspection Fee

Administration Fee - Food Shop Inspections	\$100.00	N	N	C
Food Premises Inspections (routine inspections)	\$265.00	N	N	B
Food vendor approval (annual approval/inspection) – Mobile	\$302.00	N	N	C
Food Premises Inspections (large premises)	\$444.00	N	N	C
Food Premises Inspection – greater than 1 hour	\$328.14	N	N	A
Reinspections	\$265.00	N	N	C
Improvement Notice issued under Food Act 2003	\$565.00	Y	N	F
Temporary Food Stall inspection – Small (single food type)	\$74.00	N	N	C
Temporary Food Stall inspection – Large (range of foods)	\$116.00	N	N	C
Temporary Food Stall re-inspection	\$84.50	N	N	C

Companion Animals Registration Fees

Dog - Registration	\$84.00	Y	N	F
Registration fee for dogs at 12 weeks of age or when first transferred.				
Dog - Registration (sold by pound/shelter)	\$0.00	Y	N	F
Desexed dog sold by an eligible pound/shelter.				
Dog - Registration (eligible pensioner)	\$37.00	Y	N	F
Animal owned by an eligible pensioner.				
Dog - Registration (recognised breeder)	\$84.00	Y	N	F
Animal not desexed and kept by a recognised breeder for breeding purposes.				
Dog - Registration Desexing - Not Recommended	\$84.00	Y	N	F
Registration fee for dogs at 12 weeks of age for animal with written notification from a vet that it should not be desexed.				
Dog - Registration Desexing - Not Recommended (eligible pensioner)	\$37.00	Y	N	F
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed.				
Dog - Additional Fee	\$198.00	Y	N	F
Additional fee is due if the animal is not desexed by 6 months.				
Dog - Service of the State	\$0.00	Y	N	F
Dog in the service of the State, for example, a police dog.				
Dog - Working	\$0.00	Y	N	F
Working dog.				
Assistance Animal	\$0.00	Y	N	F
Animal under 6 months of age training to be an assistance animal, for example, a guide dog.				
Cat - Registration Desexed (sold by pound/shelter)	\$0.00	Y	N	F
Desexed cat sold by an eligible pound/shelter.				
Cat - Registration Desexed or Not Desexed	\$74.00	Y	N	F
Registration fee - for cats at 12 weeks.				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Companion Animals Registration Fees [continued]

Cat - Registration (recognised breeder)	\$74.00	Y	N	F
Animal not desexed and kept by a recognised breeder for breeding purposes.				
Cat - Registration Desexed (eligible pensioner)	\$37.00	Y	N	F
Animal owned by an eligible pensioner.				
Cat - Registration Not Desexed - Not Recommended	\$74.00	Y	N	F
Animal with written notification from a vet that it should not be desexed.				
Cat - Registration Not Desexed - Not Recommended (eligible pensioner)	\$37.00	Y	N	F
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed.				
Registration late fee	\$25.00	Y	N	F
A late fee is applicable if a registration is not paid for by 28 days after the registration requirement.				
Annual permit fee - Undesexed Cat	\$104.00	Y	N	F
Cat not desexed by 4 months of age.				
Annual permit fee - Dangerous Dog	\$247.00	Y	N	F
Dog declared to be dangerous.				
Annual permit fee - Restricted Dog	\$247.00	Y	N	F
Dog declared to be a restricted breed or restricted by birth.				
Permit late fee	\$25.00	Y	N	F
A late fee is applicable if a permit is not paid for by 28 days after the permit requirement took effect.				

Impounding Fees – Dogs & Cats

Maintenance Fees (charged daily)	\$47.00	N	N	C
Vet Care (where applicable)	At Cost	N	N	C
Sale of cat or dog – previously registered, desexed and microchipped	\$177.00	N	Y	C
Sale of dog (male & female)	\$354.00	N	Y	C
Includes de-sexing, registration and microchipping				
Sale of dog (male & female) for pensioners	\$328.00	N	Y	A
Sale of dog older than 10 years - small breed	\$250.00	N	Y	C
Sale of dog older than 8 years - medium breed	\$250.00	N	Y	C
Sale of dog older than 7 years - large breed	\$250.00	N	Y	C
Sale of cat desexed and registered	\$225.50	N	Y	B
Sale of cat desexed and registered - pensioner	\$169.00	N	Y	B
Sale of kitten under 12 weeks including microchip and registration	\$252.65	N	Y	B
Sale of cat older than 10 years	\$150.00	N	Y	C
Surrender of cat or dog – At the pound	\$425 per animal plus \$200 per additional animal	N	N	C
Surrender of cat or dog – Pick – up	\$525 per animal plus \$250 per additional animal	N	N	C
Breed Assessment	Cost as quoted by Dogs NSW	N	N	C
Assessment carried out by Dogs NSW. Cost of assessment payable to Council for reimbursement to agency prior to assessment being carried out				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Impounding Fees – Dogs & Cats [continued]

Temperament Assessment	Costs as quoted by appointed assessor	N	N	C
Assessment carried out by Assessor as advised by Office of Local Government. Cost of assessment payable to Council for reimbursement to agency prior to assessment being carried out				
Microchip on return of impounded dog or cat	\$75.50	N	Y	C
Microchip on sale of dog	Included in Sale	N	Y	C
Microchip (supply and chip animal to Rescue Agency)	\$19.60	N	Y	C
Microchip – Livestock	\$100.00 plus cost of tag	N	Y	C
1st time Impounded – if not registered & collected within 24hrs	\$87.50	N	N	C
No Charge - 1st time Impounded – if returned to registered owner within 24hrs No Charge				
2nd time impounded or subsequent time impounded	\$90.00	N	N	C

Disposal of Cat or Dog

Where a dog or cat is sold and owner at time of impounding is known, Council will recover the difference in cost for the fees for release of the animal and the charges for maintenance, from that owner	\$120 per animal plus \$60 per additional animal	N	N	C
Where a dog or cat is destroyed and the owner at the time of impounding is known, Council will recover the charges for its maintenance and expenses incurred by the Council destroying the animal, from that owner	At Cost	N	N	C
Hire and Bond for animal traps (fully refundable)	\$200.00	N	N	E
Includes hire.				

Dangerous Dog Collars

Small	\$47.50	N	Y	C
Medium	\$55.00	N	Y	C
Large	\$60.50	N	Y	C
Extra Large	\$70.50	N	Y	C

Release Fees - Other Animals

Transportation Fee	At Cost	N	N	C
Cartage by contractors	At Cost	N	N	C
Sale of Animal (not companion animal)	By Negotiation	N	Y	C
Maintenance and Vet Care (charged daily – per animal)	At Cost	N	N	C

Maintenance of Stock Yards - Per Day

Fee per animal	\$30.00	N	N	C
Vet Care (where applicable)	At Cost plus GST	N	N	C
Certificate of Compliance for Dangerous Dog Enclosure	\$150.00	Y	N	F

Trolleys & Impounded Items

Impounding Fee (each)	\$127.50	N	N	C
Release Fee – per item	\$38.00	N	N	C
Daily Storage Fee up to 28 days – per work day	\$18.00	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Enforcement of Private Car Parking

Enforcement of private car parking	\$3,320.00	N	Y	C
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Compliance Cost Notices

Compliance Cost Notice	\$750.00	Y	N	F
Cost of non-compliance with order for illegal and non-compliant building work	\$127.00	N	N	C
Lodgement for s.22E swimming pool compliance	\$250.00	Y	Y	C
Removal of Election Signs	\$303.00	N	Y	C

Plus recovery of any additional expenses

Swimming Pools Act

Application for variation – Swimming Pool Act Section 22	\$250.00	Y	N	F
On-line registration of NSW Pool Register	\$10.00	Y	Y	F
NSW Pool Register 1st Inspection	\$150.00	Y	Y	F
NSW Pool Register re-inspection to ensure compliance	\$100.00	Y	Y	F

Any or all subsequent inspections after the first inspection since the person became the owner

Resuscitation Charts	\$27.00	N	Y	C
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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INFRASTRUCTURE

Bonds

Bonds are not accepted by Council for work on Private Land.

Bond Payable

Bond outstanding works	Bond payable will be 200% of the estimated or actual value of the outstanding works.	N	N	E
A maximum period of time for a bond to be applied will be set by Council				
12 Months Public Assets Defects Liability	Bond payable will be \$10,000 or 10% of the estimated or actual value of the public assets, whichever is the greater	N	N	E
Public Assets Maintenance period	Bond payable will be \$10,000 or 50% of the estimated or actual value of the public assets, whichever is the greater	N	N	E
Including street trees, water management infrastructure.				

Application Fee Based on Bond Value

Up to \$10,000	\$462.00	N	N	C
10,000 – 25,000	\$671.00	N	N	C
25,000 – 50,000	\$1,020.00	N	N	C
Over 50,000	\$1,470.00	N	N	C

Cemetery Fees

Interment Services Levy

Statutory fee applied at the time of each interment service in addition to Council fees. The interment services levy is paid directly to CCNSW by all cemetery and crematorium operators.

Interment Services Levy - Ashes	\$71.50	Y	Y	F
Interment Services Levy - Burial	\$178.20	Y	Y	F

Interment

Perpetual Interment Right - Gravesite - monumental or lawn plot	\$2,200.00	N	N	B
Perpetual Interment Right - Ashes - columbarium wall niche	\$750.00	N	N	B
Perpetual Interment Right - Ashes, memorial tree plot	\$850.00	N	N	B
Perpetual Interment Right - Baby section - plot	\$565.00	N	N	B
Thirlmere Cemetery only				
Order for Interment - Burial, monumental or lawn plot	\$720.00	N	N	B
For interment of bodily remains within a grave/plot				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Interment [continued]

Order for Interment - Ashes, in a grave/plot or niche	\$590.00	N	N	B
Interment conducted by Cemetery Team, without attendance of family/mourners				
Order for Interment - Baby/Infant Section, Grave/Plot	\$480.00	N	N	B
Attend Ash Interment - Family/Mourners (while Cemetery Team inter ashes)	\$90.00	N	Y	B
Removal of Ashes (niche or memorial tree only) for relocation	\$665.00	N	Y	B
Non-Resident Fee (applicable on purchase of Perpetual Interment Right)	Non-Resident Fee - calculated at 50% of the Perpetual Interment Right being purchased (Plot/Memorial Tree or Niche)	N	N	B

The 'Non-Resident' fee does not apply:

-if the proposed interment right owner/s reside or own land in Wollondilly Shire Council*

-if purchase is required for immediate interment of a deceased resident/owner of Wollondilly Shire Council by non-resident/owner*

-if the deceased was a resident of a nursing home/aged care facility outside the Wollondilly Shire Council area but their last residential address was within the Wollondilly Shire Council area*

*Evidence required to support waiver of 'Non-Resident' fee

Memorial Work

Monumental Works Permit - Single - construct a headstone/monument (single plot)	\$310.00	N	N	B
Monumental Works Permit - Double - construct a headstone/monument (adjoining plots)	\$450.00	N	N	B
Monumental Works Permit - Restore or modify existing headstone/monument including re-inscription, restoration or additional plaque	\$210.00	N	N	B
Bronze plaque - Single (niche or memorial tree) including installation	\$690.00	N	Y	B
Includes 1 emblem/motif and up to 6 lines of text				
Bronze Plaque - Single (lawn/monumental gravesite) including installation	\$875.00	N	Y	B
Includes 1 motif and up to 6 lines of text				
Bronze Plaque - Single (niche, Estonian section, East/West Wall) including installation	\$720.00	N	Y	B
includes 1 motif and up to 7 lines of text				
Brass Plaque - Single (niche, Estonian section, Northern Wall) including installation	\$360.00	N	Y	B
includes up to 6 lines of text				
Bronze Niche Vase - Single, including installation	\$150.00	N	Y	B
Plaque - additional emblem, fixing or image	POA (As invoiced to Council plus 10% administrative fee)	N	Y	B

General

Administration Fee	\$170.00	N	Y	B
Special requirements administration fee.				
Transfer Perpetual Interment Right - Standard	\$155.00	N	N	B
Original documents supplied				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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General [continued]

Transfer Perpetual Interment Right - Complex	\$195.00	N	N	B
Applicable when archival research is required to locate original documentation				
Exhumation (administration and attendance)	\$1,380.00	N	Y	B
Relinquish unused Perpetual Interment Right (refund of ownership)	Refund of original purchase price less 10% administration fee	N	N	B
Genealogy/Family Tree Research (non-refundable)	\$95.00	N	N	B

Commercial Direction Signs - Supply and Installation

Commercial direction sign installation (each)	\$711.00	N	Y	C
Non standard commercial sign installation	POA	N	Y	C

Commercial Use of Public Footpaths and Roadside Verges

Initial application fee	\$351.00	N	N	C
Café style outdoor dining area (rate per m2 per annum)	\$127.00	N	N	C
A-Frame and advertising signage (rate per sign per annum)	\$185.00	N	N	C
Display and/or sale of goods (rate per m2 per annum)	\$292.00	N	N	C
Lease preparation & execution – legal fees and administration	At Cost plus GST	N	Y	C

Food Vending Van (Where Authorised)

Application Fee	\$342.00	N	N	C
Annual Rate per site	\$872.00	N	N	C

User Fee Parking Sign

Administration Fee	\$205.40	N	Y	C
Installation/relocation/maintenance cost - per sign	\$106.00	N	Y	C
Installation/relocation/maintenance cost - per sign post and bracket	\$264.96	N	Y	C

User Fee Driveway Linemarking

Transverse linemarking either side of driveway access - per driveway	\$370.95	N	N	C
Remarking of Transverse linemarking either side of driveway access - per driveway	\$317.95	N	N	C

Subdivision Works Certificate (SWC)

Application Fee	\$2,568.00	N	Y	C
Plus rate (per lot)	\$340.00	N	Y	C

Modification of Subdivision Works Certificate

Modification of Subdivision Works Certificate	\$2,568.00	N	Y	C
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Principal Certifier (PC) Appointment

Principal Certifier - Application Fee	\$3,595.00	N	Y	C
Principal Certifier - Plus Rate (per lot)	\$514.00	N	Y	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Principal Certifier (PC) Appointment [continued]

Additional Inspection	\$500.00	N	Y	C
Inspection for Audits of Construction Work	POA, fee up to \$1,000	N	N	C

Compliance Certificate

Application Fee	\$2,568.00	N	Y	C
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Design Consultation Fee (Input by Council Engineering Staff)

Advice – over and above standard plan checking and inspections	\$380.00	N	Y	C
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Installation of Entrances

Application and inspection fee	\$444.00	N	N	C
Inspections over and above standard	\$209.00	N	N	C
Culvert entrances – 375 mm diameter & 4.9m wide	POA	N	Y	C
Layback entrances (3.5m wide)	POA	N	Y	C
Ramped entrances (3.5m wide)	POA	N	Y	C
Headwalls (to repair)	POA	N	Y	C
Concrete dish crossing	POA	N	Y	C

Filming Rights on Council Property & Roads - Including Footpath Areas

Application Fee Based On

N.B. Conditions apply. Refer to the Works Division and/or Council's Filming Policy for details.

Film Shoots – Low impact	\$253.50	N	N	C
Film Shoots – High impact	\$1,590.00	N	N	C
For example, film shoots requiring road closures, traffic management, advertising, liaising with other agencies, etc.				
Film Shoots – Low impact – Less than 8 working days notification	\$541.00	N	N	C
Cost of advertisement placed in newspaper circulating across the state concerning issues of interest to Aboriginal people in relation to filming on community land that is of cultural significance	At Cost	N	N	B

Flooding Enquiry

NOTE: Flood mapping (where available) is generally accessible through Council's web site and site specific flood information (where available) is provided free of charge via an application through Council's web site.

Supply of simple site specific electronic flood modelling data outputs (where available) in selected formats – Minimum Fee	\$575.00	N	N	A
Supply of complex and/or extensive electronic flood modelling data outputs (where available) in selected formats – Additional Fee	POA	N	N	A

Works by Council-Resident Contribution (Roads Act)

Property owners will be charged a maximum of 50% of the actual construction costs in accordance with the NSW Roads Act 1993. No charge for foot paths, kerb & gutter on Residential & Rural Property.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Commercial & Industrial Property

Footpath – full frontage – rate per m2	\$500.00	N	N	C
Kerb & Gutter – full frontage – rate per m	\$500.00	N	N	C

Occupation Part of Road Reserve

Non-Refundable (rate/m2/day)	POA	N	Y	C
Refundable Damage Deposit (rate/m2)	POA	N	N	E
Ancillary Works – eg sediment control	POA	N	Y	C
Annual charge for cables and pipes	POA	N	Y	C
Private utility services - per km/year				
Application for Street Stall (non-charitable organisations)	\$351.00	N	N	C
Application for Street Stall (Charitable Organisations) - No Charge for the first 2m x 2m Street Stall - each subsequent application	\$150.00	N	N	C

Road Management Approval

Application Fee, including extension	\$351.00	N	N	C
Plus Weekly Road Occupation - Medium to High Risk works	\$637.00	N	N	C
Bond for High Impact/Risk Roadworks or Structures Permit	\$50,000 or 20% of the estimated value of the works subject of the Road Management Permit, whatever is the greater	N	N	C
Review of design documents, plans and construction supervision and inspection fees	As per plan checking and supervision fees and document review fees	N	N	C
Permit for events (non-roadwork) affecting a Public Road	\$352.00	N	N	C
Permit to exceed signposted load limit (per permit)	\$241.50	N	N	C
Charges capped at 10 permits per applicant - 12 months permit only				
Provision of Road Manager Consent of NHVR Permit for HML / B Double per application.	\$241.50	N	N	C
Structural assessment of bridge on HML / B Double route	POA	N	N	C
Road Authority Inspection - Road Works per metre length	\$50.00	N	N	C
Road Authority Inspection - Road Drainage per metre length	\$32.00	N	N	C
Road Authority Inspection - Additional Inspections	\$500.00	N	N	C
Prepare Local Transport Forum Reports	\$843.00	N	N	C

Road Opening Permits - Telstra, Water Supply, Drainage, Gas

Road/Footpath Opening Permit	\$352.00	N	N	C
This fee is to administer compliance of the Restoration Policy				

Civil Works (Including Restoration Fees)

Unsealed Shoulder/Pavement

Establishment	POA	N	N	C
\$/m ²	POA	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Asphalt Patching (Less than 24T Total)

Plant and Labour charge (/shift max 6t)	POA	N	N	C
50mm thick \$/m ²	POA	N	N	C
100mm thick \$/m ²	POA	N	N	C

Asphalt Paving (Greater than 24T)

Plant and Labour charge (/shift max 200t)	POA	N	N	C
50mm thick \$/m ²	POA	N	N	C
100mm thick \$/m ²	POA	N	N	C

Road Pavement With 2 Coat Spray Seal Finish

Establishment	POA	N	N	C
\$/m ²	POA	N	N	C

Plain Concrete Footpath

Establishment	POA	N	N	C
\$/m ²	POA	N	N	C

Concrete Driveway

Fee	POA	N	N	C
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Kerb and Gutter

Establishment	POA	N	N	C
\$/m	POA	N	N	C
Pram ramps, pits, lintels	POA	N	N	C

Grassed Footpath

Establishment	POA	N	N	C
\$/m ²	POA	N	N	C
Pavers	POA	N	N	C

Traffic Counts

Supply of information only to first site (min)	POA	N	Y	C
Additional sites (per site)	POA	N	Y	C

Road Design Application

Application Fee	\$351.00	N	N	C
Plus rate (per assessed sheet)	\$568.00	N	N	C

Road Widening Enquiry

Road widening (per enquiry)	\$242.00	N	N	C
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Street Lighting

Public Lighting Design Brief Application Fee	\$330.00	N	N	C
Council Street Lighting Design Approval Fee	\$2,568.00	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Street Lighting [continued]

Inspections	\$500.00	N	N	C
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Halls, Community Centres and Multi-Purpose Facilities

Appin AIS Community Hall, Bargo Community Centre, Douglas Park Community Centre, Mount Hunter Community Hall, Tahmoor Community Centre, Tahmoor CWA Hall, Old Menangle School Site, The Oaks Community Hall, The Oaks Senior Annex, Warragamba Town Hall, Warragamba Town Hall Seniors Annex, Warragamba Town Hall Side Hall/Annex, Wilton Community Centre, Wilton Recreation Reserve Multi-Purpose Room, Wollondilly Shire Hall, Wollondilly Shire Hall Bottlebrush Room.

Regular Hirer rates apply to Hirers that have more than 10+ bookings per calendar year.

Discounted rates for Wollondilly Residents, Regular Hirers, and Community Groups are only applicable to hire fees.

Rates for hire apply to any other facilities that may come into the care of Council within the Fees and Charges period and may not be included in the list of facilities detailed above.

Peak rates apply to bookings on weekends. Non-Peak rates apply to bookings from Monday to Friday.

Hall hire fees are not payable for Emergency Services (meetings and/or training).

Peak Hire per hour	\$67.50	N	Y	A
Peak Rates do not apply for halls and community centres for community groups and regular hirers.				
Non-Peak Hire per hour	\$40.00	N	Y	A
Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

Bonds and Key Deposits

Bonds and Key Deposits are required for all hirers with the exception of Emergency Services (meetings and/or trainings).

When keys are not returned within 5 business days of the last booking date, the key deposit will be forfeited.

Key deposit	\$50.00	N	N	E
Bond	\$400.00	N	N	E
Community Group Bond	\$200.00	N	N	E
Tahmoor District Sporting Complex – Function Room Bond	\$1,000.00	N	N	E
Bond for 16th to 21st Birthday Functions	\$5,000.00	N	N	E
Council's preferred security guards required at a ratio of 1:50 guests.				
Bond for Markets/Carnivals/Fetes/Fairs/Corporate Functions or Events	\$1,000.00	N	N	E
Discretionary Bond - Determined by Council	\$1,000 to \$5,000	N	N	E

Meeting Room Hire

Meeting Rooms are located within: Bargo Community Hall, Douglas Park Community Centre, Warragamba Town Hall, Wilton Community Centre, Tahmoor CWA Hall.

Rates for hire apply to any other facilities that may come into the care of Council within the Fees and Charges period and may not be included in the list of facilities detailed above.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Meeting Room Hire [continued]

Meeting Room Hire per hour	\$27.00	N	Y	A
Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

Wollondilly Shire Hall - Art Foyers

Hire of Foyers for any purpose other than an Art Exhibition is to be charged at the general hall hire rate.

If only one foyer is required, the rate will be halved.

Art Exhibitions – per day, both foyers	\$102.00	N	Y	A
Regular Hirer	45% discount	N	Y	A
Community Group	55% discount	N	Y	A
Discounted Fee when the Main Hall is also Hired - per hour, both foyers	\$10.80	N	Y	A

Wilton Community Centre

Office Hire - per week	\$73.00	N	Y	A
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Picton Memorial School of Arts, Office and Hall

Office 1 - per week	\$187.50	N	Y	A
Office 2 - per week	\$123.00	N	Y	A
Office 3 - per week	\$165.90	N	Y	A
Hall Hire - per hour	See applicable hall hire rates	N	Y	A

Tahmoor Community Centre, Sound Room

Hourly rate	\$24.00	N	Y	A
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Warragamba Neighbourhood Centre

Neighbourhood Centre - per week	\$176.50	N	Y	A
Elder Care Cottage - per room, per week	\$140.00	N	Y	A

Miscellaneous

Call Out Fee	At Cost	N	Y	B
Loss or Damage to Council Facilities	At cost of repairs and/or hours of lost hire	N	Y	B
Alarm Call-Out for Facilities	\$80.00	N	Y	B
Failure to Secure the Facility (Including Alarm/Locking Up)	\$100.00	N	Y	B
Misrepresentation and/or Failure to Disclose Correct or All Information Relating to the Booking	Forfeit of bond and any other additional costs	N	Y	B
Access Outside Approved Booking Hours (Without Council Consent)	\$80.00 plus applicable hourly rate	N	Y	B
Penalty for using a community facility without a booking	\$570.00	N	Y	B
Security Guards	At cost	N	Y	B
Pre-Arranged Cleaning and/or Rubbish Removal	At cost	N	Y	B
Clean up fee or rubbish removal (due to non-compliance with conditions)	At cost plus 40% plus GST	N	Y	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Miscellaneous [continued]

Lighting Usage for Performances at Wollondilly Shire Hall	10% of hall hire charged in addition to hire fees	N	Y	A
Hire of Grand Piano - per hour	\$32.50	N	Y	A

Cancellation Fees and Administration Fees

Cancellation fees do not apply when more than 30 days notice is provided to Council in writing.

Regular Hire Cancellation - less than 2 weeks notice	No Refund	N	Y	B
Cancellation of Booking - less than 7 days notice given	No Refund	N	Y	B
Cancellation of Booking - 8 to 30 days notice given	80% Refund	N	Y	B
Administration Fee for bookings made within 14 days of hire	\$50.00	N	Y	B
General Administration Fee	\$50.00	N	Y	B

Administration Fees may be applied in instances where Council staff are required to assist Hirers with the submission of booking requests, alter debtor accounts and invoices due to incorrect bookings, assist with booking amendments or assist with invoice queries more than 6 months past the invoice issue date etc.

Sportsgrounds

No charges for Sportsground hire will apply to:

- Emergency services (meetings and trainings)
- Community fundraising events (to be determined by Council on application)
- Christmas Carols
- ANZAC Day services
- Remembrance Day services
- Vietnam Veterans' Day services.

Discounted rates for Wollondilly Residents, Regular Hirers, and Community Groups are only applicable to hire fees.

General Sportsground Hire

To qualify for Community Group rates, Hirers must provide proof of their not-for-profit status at the time of submitting their booking request. On special occasions, Community Group rates may be applied to community groups where they do not operate as a business, however, their not-for-profit status has not been certified.

Hire per hour - Commercial	\$73.00	N	Y	A
Hire per hour	\$59.00	N	Y	A
Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A
Markets/Carnivals/Fetes/Fairs/Corporate – Hire per day	\$996.00	N	Y	A
Floodlights - Casual Hirers Only - per hour	\$100.00	N	Y	A

Floodlight charges apply from 5:30PM onwards (or from 7PM onwards during daylight savings) until 6AM the following day.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Bonds and Key Deposits

Seasonal and Regular Hirers only pay one bond for all facilities utilised. Casual Hirers are subject to pay the required bond payment for each element of a facility that is utilised.

No bonds will be required for:

- Emergency services (meetings and trainings)
- ANZAC Day services
- Remembrance Day services.

When keys are not returned within 5 business days of the last booking date, the key deposit will be forfeited.

Key deposit	\$50.00	N	N	E
Bond	\$400.00	N	N	E
Markets/Carnivals/Fetes/Fairs/Corporate Bond	\$1,000.00	N	N	E
Discretionary Bond - Determined by Council	\$1,000 to \$5,000	N	N	E

Cancellation Fees and Administration Fees

Cancellation fees do not apply when more than 30 days notice is provided to Council in writing.

Cancellation of Booking - less than 7 days notice given	No Refund	N	Y	B
Cancellation of Booking - 8 to 30 days notice given	80% Refund	N	Y	B
Administration Fee - bookings made within 14 days of hire date	\$50.00	N	Y	B
General Administration Fee	\$50.00	N	Y	B

Administration fees may be applied in instances where Council staff are required to assist Hirers with the submission of booking requests, alter debtor accounts and invoices due to incorrect bookings, assist with booking amendments or assist with invoice queries more than 6 months past the invoice issue date etc.

Schools

Out of area schools to pay the General Sportsground Hire fees.

School Weekly Sport Bond (payable to Council)	\$400.00	N	N	E
Primary Schools - annual maintenance contribution fee for weekly school sports	\$149.50	N	Y	A
Secondary Schools - annual maintenance contribution fee for weekly school sports	\$680.00	N	Y	A
Cross Country - per day, per field	\$117.50	N	Y	A
PSSA Gala Day/Athletics Carnival - per day, per field	\$235.50	N	Y	A
PSSA Gala Day/Athletics Carnival - per day, per modified field	\$120.00	N	Y	A
PSSA Gala Day/Athletics Carnival - per day, ALL Competition Netball	\$540.00	N	Y	A
Mandatory Waste Provision for PSSA, Gala Day and Athletics Carnival Bookings	\$60.00 per 240L General Waste Bin or \$50.00 per bin, where four or more are required	N	Y	A
Canteen Hire - per day	\$140.00	N	Y	A

Subject to availability.

Miscellaneous

Call Out Fee	At Cost	N	Y	B
Loss or Damage to Council Facilities	At cost of repairs and/or hours of lost hire	N	Y	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Miscellaneous [continued]

Failure to Return Keys	\$100.00 (including loss of key deposit)	N	Y	B
Misrepresentation and/or Failure to Disclose Correct or All Information Relating to the Booking	Forfeit of bond and any other additional costs	N	Y	B
Access Outside Approved Booking Hours (Without Council Consent)	\$80 plus applicable hourly rate	N	Y	B
Penalty for use of grounds without a booking	\$570.00	N	Y	B
Pre-arranged cleaning of amenity	At cost	N	Y	C
Pre-arranged waste removal/assistance	At cost	N	Y	A
Clean up of facility due to non-compliance with the Conditions of Hire	At cost plus 40% plus GST	N	Y	A
Clean up fee above includes rubbish removal and clean up of amenity.				
Penalty for late payment of hire fees - Season Hirers	\$125.00	N	Y	B

Canteen

Canteen hire is automatically included in Season Hire bookings for the applicable facility. Casual canteen hire bookings will be assessed on application and in consultation with the applicable club.

Canteen Bond	\$400.00	N	N	E
Canteen Bond - Community Group	\$200.00	N	N	E
Canteen Hire per hour	\$32.50	N	Y	A
Canteen Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Canteen Hire per hour - Regular Hirer	45% discount	N	Y	A
Canteen Hire per hour - Community Group	55% discount	N	Y	A

Fitness Trainers

Hire fees are for outdoor classes, including but not limited to Personal Training, Bootcamps, Yoga, Pilates, Thai Chi etc.

Casual trainer - 1 session up to 2 hours	\$50.00	N	Y	A
Group Fitness Training - up to 8 weeks (2 x 1 hour sessions per week)	\$370.00	N	Y	A
12 Month Licence - 1 trainer with up to 10 clients (2 x 1 hour sessions per week)	\$530.00	N	Y	A
12 Month Licence - 1 trainer with 10+ clients (2 x 1 hour sessions per week)	\$1,535.00	N	Y	A

Clubhouse Hire

Clubhouse hire is automatically included in Season Hire bookings for the applicable facility. Casual clubhouse bookings will be assessed on application and in consideration with the applicable club.

Bond	\$500.00	N	N	E
Bond - Community Group	\$200.00	N	N	E
Hire per hour	\$31.50	N	Y	A
Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Dudley Chesham and Picton Sportsground - Multi-Purpose Rooms & Clubrooms (cost per room)

Clubhouse Hire is automatically included in Season Hire bookings for the applicable facility, however, as these rooms are multi-purpose rooms, bookings must be made and approved prior to use year round.

Clubhouse Hire outside of a Season Hirer's relevant season, will be charged at the regular hirer rate.

The clubhouse and multi-purpose room can be joined together by opening the operable wall. Both spaces must be hired if this option is required. Penalties apply for failure to comply with this requirement.

Hire per hour - Multi Purpose Rooms	\$27.00	N	Y	A
Hire per hour	\$40.00	N	Y	A
Hire per hour - Wollondilly Resident for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

BBQ Hut Hire

BBQ Hut Hire is automatically included in Season Hire bookings for the applicable facility. Casual BBQ Hut bookings will be assessed on application and in consultation with the applicable club.

Bond	\$300.00	N	N	E
Hire per day	\$330.00	N	Y	A
Hire per day - Wollondilly Resident for private use	25% discount	N	Y	A
Hire per day - Regular Hirer	45% discount	N	Y	A
Hire per day - Community Group	55% discount	N	Y	A

Court Hire

Training Courts are located at Appin AIS Sportsground, Douglas Park Sportsground, Dudley Chesham Sportsground, Warragamba Recreation Reserve, and Warragamba Sportsground. Competition Courts are a higher quality court and are located at Tahmoor District Sporting Complex and Wilton Recreation Reserve.

Courts are in reference to Tennis Courts, Netball Courts, Basketball Courts, and Futsal Courts.

Competition Court Hire - per hour with lights	\$24.00	N	Y	A
Competition Court Hire - per hour without lights	\$21.00	N	Y	A
Training Court Hire - per hour with lights	\$19.80	N	Y	A
Training Court Hire - per hour without lights	\$16.60	N	Y	A

Bargo Sportsground

Annual Hire - Bargo 1st Scout Group	\$444.00	N	Y	A
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Dudley Chesham

Annual Hire - Pony Club (2 Sundays per month and 2 events/shows per calendar year)	\$749.00	N	Y	A
Annual Hire - Tennis	\$207.50	N	Y	A
Annual Hire - Macarthur Astronomical Society (12 bookings per calendar year)	\$160.00	N	Y	A
Individual Rider - Hire of Pony Club Areas - Annual Hire (1 day per week)	\$181.50	N	Y	A
Individual Rider - Hire of Pony Clubs Areas - per day	\$18.20	N	Y	A

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Tahmoor District Sporting Complex

Annual Hire - Kennel Club (2 evenings per week and 2 events/shows per calendar year)	\$726.00	N	Y	A
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Meeting Rooms

Use of the facility by User Groups of the Tahmoor Sportsground for meetings only, will not incur a charge, however, bookings are subject to approval.

Regular Hirer rates apply to Hirers that have more than 10+ bookings per calendar year.

Peak Hire per hour	\$67.50	N	Y	A
Peak Rates do not apply for halls and community centres for community groups and regular hirers.				
Non-Peak Hire per hour	\$40.00	N	Y	A
Hire per hour - Wollondilly Resident for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

Function Room

Peak Hire per hour	\$75.00	N	Y	A
Peak Rates do not apply for halls and community centres for community groups and regular hirers.				
Non-Peak Hire per hour	\$48.00	N	Y	A
Hire per hour - Wollondilly Residents for private use	25% discount	N	Y	A
Hire per hour - Regular Hirer	45% discount	N	Y	A
Hire per hour - Community Group	55% discount	N	Y	A

Thirlmere Sportsground

Annual Hire - Greyhound Track	\$1,075.00	N	Y	A
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Wilton Recreation Reserve

For the Multi-Purpose Room, please see Halls, Community Centres and Multi-Purpose Facilities hire fees.

Small Club Room (facing tennis courts) - per hour	\$27.00	N	Y	A
Small Club Room (facing tennis courts) - Wollondilly Resident for private use	25% discount	N	Y	A
Small Club Room (facing tennis courts) - Regular Hirer	45% discount	N	Y	A
Small Club Room (facing tennis courts) - Community Group	55% discount	N	Y	A

Season Hire

Season Hire Fees:

- Winter season is 1 March to 31 August.
- Summer Season is 1 September to 28 February.
- Weekend competition use is complimentary with Sportsground Season Hire applications, however, bookings are subject to approval and availability.
- Season Hire applications include weeknight training as specified, use of the hired sportsground's clubhouse and/or meeting rooms for club meetings (pending availability), use of an allocated canteen/BBQ hut (if available), one presentation day at the hired sportsground per season (pending availability) and semi final/finals matches, as required.

Season Hire - Pre-Season Training - per hour	\$16.00	N	Y	A
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Main Field: Soccer, AFL, Rugby League, Rugby Union, Touch Football (Cost Per Field)

Main Field - Weekday Training Only

Season Hire - 1 weekday evening per week	\$1,025.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$1,370.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$1,720.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$2,070.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$2,420.00	N	Y	A

Main Field - Weekday Training and Weekend Use

Season Hire - 1 weekday evening per week	\$1,365.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$1,830.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$2,300.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$2,750.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$3,220.00	N	Y	A

Additional Field Hire

Season Hire - Line Marked Mod Field	\$535.00	N	Y	A
When line marked alongside an existing full size field. This is a discounted rate when hired in conjunction with a Main Field. If only a Mod Field is hired, the Main Field rate will apply.				
Season Hire - Line Marked Mini Field	\$322.00	N	Y	A
When line marked alongside an existing full size field. This is a discounted rate when hired in conjunction with a Main Field. If only a Mini Field is hired, the Main Field rate will apply.				

Stand-Alone Mod Field (Cost per Field)

Charged when the mod field is provided separate from the Main Field sportsground surface, as at the following grounds:

- Dudley Chesham Sportsground
- Tahmoor Sportsground
- Thirlmere Sportsground
- Warragamba Sportsground

Mod Field - Weekday Training Only

Season Hire - 1 weekday evening per week	\$884.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$1,100.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$1,315.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$1,524.39	N	Y	A
Season Hire - 5 weekday evenings per week	\$1,740.00	N	Y	A

Mod Field - Weekday Training and Weekend Use

Season Hire - 1 weekday evening per week	\$1,180.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$1,465.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$1,750.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$2,040.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$2,320.00	N	Y	A

Little Athletics - Season Hire

Season Hire - discus cages, long jump pits, and athletics track - 1 weekday evening per week	\$1,255.00	N	Y	A
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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OzTag and Summer Soccer - Season Hire (Cost per Modified Field)

Season Hire - 1 weekday evening per week	\$535.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$794.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$1,055.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$1,315.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$1,575.00	N	Y	A

Netball - Season Hire

Training Courts are located at Appin AIS Sportsground, Douglas Park Sportsground, Dudley Chesham Sportsground, Warragamba Recreation Reserve and Warragamba Sportsground. Competition Courts are a higher quality court and are located at Tahmoor District Sporting Complex and Wilton Recreation Reserve.

Training Courts - Weekday Training Only

Season Hire - 1 weekday evening per week	\$80.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$107.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$134.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$161.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$188.00	N	Y	A

Training Courts - Weekday Training and Weekend Use

Season Hire - 1 weekday evening per week	\$161.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$213.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$264.50	N	Y	A
Season Hire - 4 weekday evenings per week	\$317.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$369.00	N	Y	A

Competition Courts - Weekday Training Only

Season Hire - 1 weekday evening per week	\$161.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$213.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$264.50	N	Y	A
Season Hire - 4 weekday evenings per week	\$317.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$369.00	N	Y	A

Competition Courts - Weekday Training and Weekend Use

Season Hire - 1 weekday evening per week	\$213.00	N	Y	A
Season Hire - 2 weekday evenings per week	\$275.00	N	Y	A
Season Hire - 3 weekday evenings per week	\$338.00	N	Y	A
Season Hire - 4 weekday evenings per week	\$400.00	N	Y	A
Season Hire - 5 weekday evenings per week	\$462.00	N	Y	A

Cricket - Season Hire

Season Hire includes weekday evening training and weekend matches.

Tahmoor District Sporting Complex: 2x wickets, 1x turf wicket, 3x nets	\$2,600.00	N	Y	A
Bargo Sportsground: 1x wicket (no charge for 2x nets)	\$621.00	N	Y	A
Hume Oval: 1x wicket, 2x nets	\$1,040.00	N	Y	A
Willis Park: 1x wicket	\$621.00	N	Y	A
Picton Sportsground: 1x wicket	\$621.00	N	Y	A

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Cricket - Season Hire [continued]

Dudley Chesham Sportsground: 1x wicket (no charge for 2x nets)	\$621.00	N	Y	A
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Sportsground Goal and Pitch Assistance

Sportsground Assistance fees do not apply at the start or conclusion of a season.

Cricket Pitch Covering or Uncovering	\$955.00	N	Y	A
Goal Post Installation or Removal	\$320.00	N	Y	A

Miscellaneous

Amenities Maintenance Fees are payable when a season hire has access to any of the following amenities as part of their season hire bookings: user group toilets, storage provisions, clubhouse/meeting room, canteen etc.

Note: Seasonal Floodlight and Amenities Maintenance Fees are incorporated into the season hire fees for the hire of fields/modified fields and aren't charged in addition to this use.

Amenity Electricity Use Costs – Seasonal Hirers	At cost plus GST	N	Y	A
Floodlight Electricity Usage - Seasonal Hirers	At cost	N	Y	A
Floodlight Maintenance Fee - Season Hirers	\$348.00	N	Y	A
Amenities Maintenance Fee - Season Hirers	\$254.50	N	Y	A
Annual Amenities & Floodlight Maintenance Fee - Annual Hirers	\$861.00	N	Y	A
Amenities Maintenance Fee - Cricket Clubs (Dudley Chesham, Picton Sportsground and Tahmoor District Sporting Complex)	\$254.50	N	Y	A
Excessive Water Usage	At cost	N	Y	A

Parks and Reserves

No charges for park and reserve hire will apply to:

- Emergency services (meetings and trainings)
- Community fundraising events (to be determined by Council on application)
- Christmas Carols
- ANZAC Day services
- Remembrance Day services
- Vietnam Veterans' Day services.

No bonds will be required for:

- Emergency services (meetings and trainings)
- ANZAC Day services
- Remembrance Day services
- Vietnam Veterans' Day services.

Casual rates for sportsgrounds, parks, reserves and skate park hire are per day or pro rata 1/2 day (up to 4 hours).

Discounted rates for Wollondilly Residents, Regular Hirers, and Community Groups are only applicable to hire fees.

Bond - Parks and Reserve Hire	\$200.00	N	N	E
Bond - Markets/Carnivals/Fetes/Fairs/Corporate	\$1,000.00	N	N	E
Discretionary Bond - Determined by Council	\$1,000 to \$5,000	N	N	E

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Parks and Reserves [continued]

Organised Event Hire - per day	\$176.50	N	Y	A
No charge for general park gatherings with less than 100 guests for residents that have not engaged a third party provider, excluding jumping castles.				
Jumping Castle Application Fee	\$53.50	N	Y	A
Jumping Castle Application Fees are only applicable when there are no hire fees payable.				
Use of Power in a Park or Reserve - per day	\$86.00	N	Y	A
Markets/Carnivals/Fetes/Fairs/Corporate – per day	\$1,030.00	N	Y	A
Penalty for using a community facility without a booking	\$570.00	N	Y	B
Call Out Fee	At Cost	N	Y	B
Loss or Damage to Council Facilities	At cost of repairs and/or hours of lost hire	N	Y	B

Picton Botanical Gardens

Don Jones Stage Bond	\$415.00	N	N	E
Don Jones Stage Hire per day	\$643.00	N	Y	A
Don Jones Hire per day - Wollondilly Residents for private use	25% discount	N	Y	A
Don Jones Stage Hire per day - Regular Hirer	45% discount	N	Y	A
Don Jones Stage Hire per day - Community Group	55% discount	N	Y	A
Rotunda Gazebo Hire - per day	\$176.50	N	Y	A
Rotunda Gazebo Hire - per half day	\$100.00	N	Y	A
Applies to bookings up to 4 hours, finishing before 1:30PM, or starting after 2PM.				

Skate Parks

Hire - per day	\$128.00	N	Y	A
Commercial Hire - per day	\$851.00	N	Y	A

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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ENVIRONMENT

Weed Management

Weeds Compliance Enquiry Certificate (formerly Noxious weeds certificate)	\$200.00	N	N	C
Private property spraying/per hour	\$128.50	N	N	C
Additional charge for chemicals				

Expenses Incurred When Serving a Biosecurity Direction Under the Biosecurity Act (formerly Expenses Incurred When Serving a Notice Under Section 18 of The Noxious Weeds Act)

Administration	\$200.00	N	N	C
Inspection fee per 1/2 hour	\$92.50	N	N	C

Expenses Incurred When Undertaking Control Works under Biosecurity Act (formerly Expenses Incurred When Serving a Notice Under Section 20 of The Noxious Weeds Act)

Inspection fee including fees for private property spraying/per hour	\$162.50	N	N	C
Additional charge for chemicals				
Roadside management pre-works inspection (per 1/2 hour)	\$92.50	N	N	C

Biobanking Agreement

Under the Environmental Planning and Assessment Act.

Request for Biobanking agreement -written enquiry fee	\$450.00	N	N	A
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Vegetation Management

Nursery Stock

Tubestock (each)	\$3.00	N	Y	C
Tubestock per tube for orders over 500	\$2.30	N	Y	C
Lannen/Hiko cells	\$1.45	N	Y	C
15cm pots (each)	\$9.10	N	Y	C
20cm pots (each)	\$16.60	N	Y	C
Long stem (each)	\$9.30	N	Y	C
Approved community projects (each)	POA	N	Y	C

Other

Seed collection (per person/per hour)	\$105.00	N	Y	C
Bush regeneration (per person/per hour)	\$108.00	N	Y	C
Vegetation management charge (per person/per hour)	\$115.50	N	Y	C
Environmental technical services (per person/per hour)	\$134.00	N	Y	C

Tree/Vegetation Removal/Pruning Inspection Fee (formerly Tree Inspection Fee)

Up to 5 Trees/100m2 Vegetation (formerly Less than or equal to 5 trees)	\$124.00	N	N	C
6 or more Trees, > 100m2 Vegetation (formerly Tree permit)	\$231.50	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Tree/Vegetation Removal/Pruning Inspection Fee (formerly Tree Inspection Fee) [continued]

Ancillary to other development work that requires consent (formerly Greater than 5 Trees (ie 6 +))	DA fees apply (sliding scale)	N	N	C
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Environmental Resource Centre Hire Rates

Not for profit & approved environmental groups	No Charge	N	Y	F
Government Agencies (per hour)	\$41.50	N	Y	C
Other Approved groups (per hour)	\$48.50	N	Y	C

Bin Service Charges

Commercial Waste Services

Commercial Properties

120LT General Waste, 240LT Recycling	\$809.00	N	N	A
120LT General Waste, 360LT Recycling	\$840.00	N	N	C
240L General Waste, 240LT Recycling	\$1,125.00	N	N	B
240L General Waste, 360LT Recycling	\$1,165.00	N	N	C

Commercial Waste Services

Additional Commercial Bins

General waste – 120L bin	\$382.00	N	N	C
General waste – 240L bin	\$613.00	N	N	C
Commercial Recycling – 240L bin	\$126.00	N	N	C
Commercial Recycling – 360L bin	\$149.00	N	N	C
Commercial Garden Organics – 240L bin	\$182.00	N	N	C

Residential Waste Services

Rural Areas - No Garden Organics Collection

80L General Waste, 240L Recycling, Clean Up	\$685.00	N	N	C
80L General Waste, 360L Recycling, Clean Up	\$698.00	N	N	C
120L General Waste, 240L Recycling, Clean Up	\$685.00	N	N	C
120L General Waste, 360L Recycling, Clean Up	\$698.00	N	N	C
240L General Waste, 240L Recycling, Clean Up	\$800.00	N	N	C
240L General Waste, 360L Recycling, Clean Up	\$813.00	N	N	C

Towns and Villages and Specified Adjoining Rural Areas

80L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$794.00	N	N	C
80L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$808.00	N	N	C
120L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$794.00	N	N	C
120L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$808.00	N	N	C
240L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$909.00	N	N	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Towns and Villages and Specified Adjoining Rural Areas [continued]

240L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$922.00	N	N	C
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Multi-Occupancy Dwellings, Shared Service

Kerbside Collect and Return Service - General Waste, Recycling, Clean up	\$366.00	N	N	C
Kerbside Collect and Return Service - General Waste, Recycling, Garden Organics, Clean up	\$419.00	N	N	C
On-Property Collection Service - General Waste, Recycling, Clean up	\$413.00	N	N	C
On-Property Collection Service - General Waste, Recycling, Garden Organics, Clean up	\$512.00	N	N	C

Availability Charge

Availability Charge	\$120.00	N	N	C
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Additional Domestic Bins

General waste – 120L bin	\$214.00	N	N	C
General Waste – 240L bin	\$328.00	N	N	C
Recycling – 240L bin	\$74.00	N	N	C
Recycling – 360L bin	\$87.00	N	N	C
Garden Organics – 240L bin	\$107.00	N	N	C
Garden Organics - 240L bin - Certified Wildlife Carers	\$0.00	N	N	A

Additional On-Call Clean Up

Additional on-call bulky waste clean-up booking	\$210.00	N	N	C
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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COMMUNITY

MLAK Key

Bond	\$10.00	N	N	E
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Stallholder Fees

Festivals / Large Scale Events

Food Provider 6m x 3m	\$325.00	N	Y	D
Food Provider 3m x 3m	\$250.00	N	Y	D
Coffee Cart	\$100.00	N	Y	D
General Merchandise 6m x 3m	\$200.00	N	Y	D
General Merchandise 3m x 3m	\$100.00	N	Y	D
Community Group / Charity 6m x 3m	\$100.00	N	Y	D
Community Group / Charity 3m x 3m	\$75.00	N	Y	D

Community / Smaller Scale Events

Food Provider 6m x 3m	\$150.00	N	Y	D
Food Provider 3m x 3m	\$75.00	N	Y	D
Coffee Cart	\$50.00	N	Y	D
General Merchandise 6m x 3m	\$100.00	N	Y	D
General Merchandise 3m x 3m	\$50.00	N	Y	D
Community Group / Charity 6m x 3m	\$50.00	N	Y	D
Community Group / Charity 3m x 3m	\$30.00	N	Y	D

Mayor's Charity Event

Dinner Tickets - Individual	\$180.00	N	Y	D
Dinner Tickets - Group of 10	\$1,700.00	N	Y	D

Family Day Care

FDC Holding Fee (Refundable) - per family	\$150.00	N	N	E
Enrolment fee - 1st child	\$55.00	N	N	B
Enrolment fee – additional children - per child	\$35.00	N	N	A
Educator Re-registration fee (annually)	\$40.00	N	N	B
Educators levy (per hour/per child)	\$0.90	N	N	B
Parent Administration levy (per hour/per child)	\$1.35	N	N	B
Educator Registration and Start Up Package	\$300.00	N	N	B
Late administration fee for Family Day Educators	\$40.00	N	Y	B
Change of fees schedule other than annually	\$35.00	N	Y	B
Dishonoured EFT Payments - per transaction	\$8.80	N	N	A

Year Round Care

Before school care session	\$27.00	N	N	B
After school care session	\$30.00	N	N	B
Vacation care (per day)	\$58.00	N	N	B
Vacation care booking fee (per vacation period)	\$14.00	N	N	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Year Round Care [continued]

Before/after school care enrolment fee (annual/per family) – One Child Rate	\$30.00	N	N	B
Before/after school care enrolment fee (annual/per family) – Each Child Thereafter	\$21.00	N	N	B
Before school care – late child collection fee (per minute)	\$1.80	N	N	B
After school care – late child collection fee (per minute)	\$1.80	N	N	B
Vacation care – late child collection fee (per minute)	\$1.80	N	N	B
Before school care casual child placement per session fee	\$33.00	N	N	B
After school care casual child placement per session fee	\$37.00	N	N	B
Late Notification of altered pick-up	\$27.00	N	N	B
Late Pick Up - per minute	\$2.00	N	N	A
Bus Trip Fee - if a child does not have a bus pass (per trip)	\$1.15	N	Y	B
Dishonoured EFT Payments - per transaction	\$8.00	N	N	A

Preschool

Daily fee - 3 to 4 years old - per child	\$76.80	N	N	B
Daily fee - 4 to 5 years old - per child	\$66.00	N	N	B
Daily fee - Aboriginal Children, Children with Disability, Low Income Families – 3 to 4 years old – per child	\$27.45	N	N	B
Daily fee - Aboriginal Children, Children with Disability, Low Income Families – 4 to 5 years old – per child	\$22.50	N	N	B
Hat fee	\$15.00	N	N	A
Late fee - per minute	\$2.80	N	N	A
Administration fee - Enrolment (annually) - per child	\$54.00	N	N	A
Holding fee - Refundable - per child	\$140.00	N	N	A
Dishonoured EFT Payments – per transaction	\$9.90	N	N	A

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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PICTON PRECINCT

- Wollondilly Shire Hall, Main Hall, Bottlebrush Room, and Art Foyers - Refer to Halls, Community Centres and Multi-Purpose Facilities
- Wollondilly Shire Hall, Boardroom, and Council Chambers - POA

Library Service

Photocopies (Per Page)

A4 Black & white	\$0.30	N	Y	C
A3 Black & white	\$0.60	N	Y	C
A4 Colour	\$1.00	N	Y	C
A3 Colour	\$2.00	N	Y	C

Inter-library loans

Processing Fee	\$5.00	N	Y	C
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Replace Lost Library Membership Card

Fee	\$6.00	N	N	C
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Other

Library printing, black & white (A4, per page)	\$0.30	N	Y	C
Library printing, black & white (A3, per page)	\$0.60	N	Y	C
Library printing, colour (A4, per page)	\$1.00	N	Y	C
Library printing, colour (A3, per page)	\$2.00	N	Y	B
Lost stock	Replacement cost plus any debt recovery charges	N	N	C
Library bag – Members	\$5.00	N	Y	A
Activity program fee (per unit)	As advertised	N	Y	A

Includes Adult, Teen and Children's Activities

The View Room Hire (Casual Hire Only)

Not for Profit Groups (hourly rate)	\$20.00	N	Y	A
Casual Hirers (Hourly rate)	\$40.00	N	Y	A

Performing Arts Centre

Venue Hire

Ticketed Performance

All performances must be ticketed.

Theatre Layout - 448 seats and above

Commercial Hire - Performance - First Show	\$1,500 or 11% GBO	N	Y	C
Whichever is greater.				
Commercial Hire - Performance - Second Show same day	\$1,200 or 11% GBO	N	Y	C
Whichever is greater.				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Theatre Layout - 448 seats and above [continued]

Non-Commercial Hire - Performance - LGA - First Show	\$600 or 8.5% GBO	N	Y	B
Whichever is greater, to a maximum of \$2,000.				
Non-Commercial Hire - Performance - LGA - Second Show same day	\$400 or 8.5% GBO	N	Y	B
Whichever is greater, to a maximum of \$1,800.				
Non-Commercial Hire - Performance - Non-LGA - First Show	\$800 or 9% GBO	N	Y	B
Whichever is greater.				
Non-Commercial Hire - Performance - Non-LGA - Second Show same day	\$500 or 9% GBO	N	Y	B
Whichever is greater.				

Theatre Layout - 360 seats

Commercial Hire - Performance - First Show	\$1,200 or 11% GBO	N	Y	C
Whichever is greater, to a maximum of \$2,500.				
Commercial Hire - Performance - Second Show same day	\$1,000 or 11% GBO	N	Y	C
Whichever is greater, to a maximum of \$2,200.				
Non-Commercial Hire - Performance - LGA - First Show	\$400 or 8.5% GBO	N	Y	B
Whichever is greater, to a maximum of \$1,500.				
Non-Commercial Hire - Performance - LGA - Second Show same day	\$200 or 8.5% GBO	N	Y	B
Whichever is greater, to a maximum of \$1,200.				
Non-Commercial Hire - Performance - Non-LGA - First Show	\$500 or 9% GBO	N	Y	C
Whichever is greater, to a maximum of \$1,800.				
Non-Commercial Hire - Performance - Non-LGA - Second Show same day	\$250 or 9% GBO	N	Y	C
Whichever is greater, to a maximum of \$1,500.				

Studio and Foyer Hire - with Auditorium Hire

Commercial Hire - Performance - Studio Hire (in addition to Auditorium Hire) - per day	\$200.00	N	Y	C
Commercial Hire - Performance - Foyer Hire (in addition to Auditorium Hire) - per day	\$500.00	N	Y	C
Non-Commercial Hire - Performance - LGA - Studio Hire (in addition to Auditorium Hire) - per day	\$120.00	N	Y	B
Non-Commercial Hire - Performance - LGA - Foyer Hire (in addition to Auditorium Hire) - per day	\$250.00	N	Y	B
Non-Commercial Hire - Performance - Non-LGA - Studio Hire (in addition to Auditorium Hire) - per day	\$150.00	N	Y	B
Non-Commercial Hire - Performance - Non-LGA - Foyer Hire (in addition to Auditorium Hire) - per day	\$300.00	N	Y	B

Deposits and Cancellations

Deposits due 14 days from receipt of invoice.

Commercial Hire - Deposit - per booking	\$800.00	N	Y	C
Non-Commercial Hire - Deposit - LGA - per booking	\$400.00	N	Y	C
Non-Commercial Hire - Deposit - Non-LGA - per booking	\$500.00	N	Y	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Deposits and Cancellations [continued]

Hire Booking Cancellation Fee <60 days from performance date	Deposit paid	N	Y	C
Ticket fees apply.				

Corporate/Unticketed Event

All booking hours must be consecutive.

Auditorium - Full Day

Up to 8 hours, between the hours of 7AM and 7PM.

Commercial Hire - Event - Corporate/Unticketed	\$800.00	N	Y	C
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Auditorium - Half Day or Evening

Up to 4 hours, between the hours of 7AM and 11PM.

Commercial Hire - Event - Corporate/Unticketed	\$600.00	N	Y	C
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Auditorium - Full Day and Evening

Up to 12 hours, between the hours of 7AM and 11PM.

Commercial Hire - Event - Corporate/Unticketed	\$1,200.00	N	Y	C
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Full Venue Hire

Includes Auditorium, Foyer and Rehearsal Room.

Commercial Hire - Event - Corporate/Unticketed - full day	\$1,200.00	N	Y	C
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Up to 8 hours, between the hours of 7AM and 7PM.

Commercial Hire - Event - Corporate/Unticketed - full day and evening	\$1,500.00	N	Y	C
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Up to 12 hours, between the hours of 7AM and 11PM.

Deposits and Cancellations

Deposits due 14 days from receipt of invoice.

Commercial Hire - Deposit - Corporate/Unticketed - per booking	\$800.00	N	Y	C
Cancellation Fee - 15-29 days from event - per booking	50% Deposit paid	N	Y	C
Cancellation Fee - 14 days or less from event - per booking	Deposit paid	N	Y	C

School Presentation/Community Event - FREE OR LESS THAN \$10 PER TICKET

Events must be free or up to maximum of \$10 per ticket.

All booking hours must be consecutive.

Auditorium - Full Day

Up to 8 hours, between the hours of 7AM and 9PM.

School or Community Hire - Event - LGA - FREE/<\$10	\$400.00	N	Y	B
School or Community Hire - Event - Non-LGA - FREE/<\$10	\$600.00	N	Y	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Auditorium - Half Day or Evening

Up to 4 hours, between the hours of 7AM and 11PM.

School or Community Hire - Event - LGA - FREE/<\$10	\$250.00	N	Y	B
School or Community Hire - Event - Non-LGA - FREE/<\$10	\$300.00	N	Y	C

Auditorium - Layout - 448 Seats and Above - Full Day

School or Community Hire - Event - LGA - Large Seating Layout - FREE/<\$10	\$500.00	N	Y	B
School or Community Hire - Event - Non-LGA - Large Seating Layout - FREE/<\$10	\$600.00	N	Y	B

Auditorium - Layout - 448 Seats and Above - Half Day or Evening

School or Community Hire - Event - LGA - Large Seating Layout - FREE/<\$10	\$350.00	N	Y	B
School or Community Hire - Event - Non-LGA - Large Seating Layout - FREE/<\$10	\$400.00	N	Y	B

Deposits and Cancellations

School or Community Hire - Deposit - Half Day Booking - per booking	\$250.00	N	Y	A
School or Community Hire - Deposit - Full Day Booking - per booking	\$400.00	N	Y	A

Rehearsal - Auditorium

Commercial or Corporate Event

Rehearsals - Monday to Friday - per hour	\$75.00	N	Y	B
Rehearsals - Saturday - per hour	\$85.00	N	Y	B
Rehearsals - Sunday - per hour	\$95.00	N	Y	B

Non-Commercial Hire/School Presentation/Community Event

First Rehearsal - per booking - SAME DAY ONLY	No Charge	N	Y	A
Up to 4 hours, including technician - SAME DAY ONLY				
Additional Rehearsals (excludes staffing costs) - Monday to Friday - per hour	\$50.00	N	Y	B
Additional Rehearsals (excludes staffing costs) - Saturday - per hour	\$60.00	N	Y	B
Additional Rehearsals (excludes staffing costs) - Sunday - per hour	\$65.00	N	Y	B

Studio Hire

Single Booking

Commercial Hire - up to 2 hours	\$50.00	N	Y	C
Between the hours of 7AM and 11PM.				
Non-Commercial Hire - LGA - up to 2 hours	\$35.00	N	Y	B
Between the hours of 7AM and 11PM.				
Non-Commercial Hire - Non-LGA - up to 2 hours	\$40.00	N	Y	B
Between the hours of 7AM and 11PM.				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Single Booking *[continued]*

Commercial Hire - 2 to 4 hours	\$80.00	N	Y	C
Between the hours of 7AM and 11PM.				
Non-Commercial Hire - LGA - 2 to 4 hours	\$50.00	N	Y	B
Between the hours of 7AM and 11PM.				
Non-Commercial Hire - Non-LGA - 2 to 4 hours	\$70.00	N	Y	B
Between the hours of 7AM and 11PM.				
Commercial Hire - up to 8 hours	\$120.00	N	Y	C
Between the hours of 7AM and 7PM.				
Non-Commercial Hire - LGA - up to 8 hours	\$70.00	N	Y	B
Between the hours of 7AM and 7PM.				
Non-Commercial Hire - Non-LGA - up to 8 hours	\$80.00	N	Y	B
Between the hours of 7AM and 7PM.				

Regular Booking

Commercial Hire	N/A	N	Y	A
Non-Commercial Hire - LGA - up to 2 hours	\$30.00	N	Y	A
Non-Commercial Hire - Non-LGA - up to 2 hours	\$35.00	N	Y	B

Foyer Hire

Single Booking

Commercial Hire - Corporate Event - Full Day - per booking	\$500.00	N	Y	C
Up to 8 hours between 7AM and 11PM				
Commercial Hire - Corporate Event - Half Day - per booking	\$200.00	N	Y	C
Up to 4 hours between 7AM and 11PM				
Non-Commercial Hire - Community Event - LGA - Full Day - per booking	\$120.00	N	Y	B
Up to 8 hours between 7AM and 11PM				
Non-Commercial Hire - Community Event - LGA - Half Day - per booking	\$70.00	N	Y	B
Up to 4 hours between 7AM and 11PM				
Non-Commercial Hire - Community Event - Non-LGA - Full Day - per booking	\$150.00	N	Y	B
Up to 8 hours between 7AM and 11PM				
Non-Commercial Hire - Community Event - Non-LGA - Half Day - per booking	\$80.00	N	Y	B
Up to 4 hours between 7AM and 11PM				

Ticketing and Credit Card Charges

Book of Tickets - School Presentation or Free Community Event	\$300.00	N	Y	B
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Inside Booking Fee

Includes hirer comps.

Commercial Hire - per ticket	\$3.00	N	Y	C
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Inside Booking Fee [continued]

Non-Commercial Hire - per ticket	\$2.00	N	Y	C
School or Community Hire - per ticket	\$1.00	N	Y	B

Transaction Fees

Credit Card/EFTPOS Fee - per transaction	2%	N	Y	B
Transaction Fee - POS paid by purchaser - per ticket	\$1.50	N	Y	C
SMS Ticket Delivery Fee - per transaction	\$1.00	N	Y	C

Cancellation - Show Cancelled by Hirer

To cover ticket issue and refund costs.

Refund of Tickets - Commerical - per ticket	\$6.00	N	Y	C
Refund of Tickets - Non-Commerical - per ticket	\$4.00	N	Y	B

Personnel Charges

Staff Charges Commercial

Duty Technician - up to 4 hours - per show	No Charge	N	Y	C
Ticketed events only. Additional hours at Technician Rates.				
Technician (excludes Duty Technician) - Monday to Friday - minimum 3 hour call - per hour	\$80.00	N	Y	C
Technician (excludes Duty Technician) - Saturday - minimum 3 hour call - per hour	\$90.00	N	Y	C
Technician (excludes Duty Technician) - Sunday - minimum 3 hour call - per hour	\$110.00	N	Y	C
FOH Duty Manager - Monday to Friday - minimum 3 hour call - per hour	\$60.00	N	Y	C
FOH Duty Manager - Saturday - minimum 3 hour call - per hour	\$80.00	N	Y	C
FOH Duty Manager - Sunday - minimum 3 hour call - per hour	\$90.00	N	Y	C
Other FOH and BOH Staff - Monday to Friday - minimum 2 hour call - per hour	\$55.00	N	Y	C
Other FOH and BOH Staff - Saturday - minimum 2 hour call - per hour	\$70.00	N	Y	C
Other FOH and BOH Staff - Sunday - minimum 2 hour call - per hour	\$80.00	N	Y	C

Staff Charges Non-Commercial

Duty Technician - up to 4 hours - per show	No Charge	N	Y	B
Ticketed events only. Additional hours at Technician Rates.				
Technician (excludes Duty Technician) - Monday to Friday - minimum 3 hour call - per hour	\$70.00	N	Y	B
Technician (excludes Duty Technician) - Saturday - minimum 3 hour call - per hour	\$85.00	N	Y	B
Technician (excludes Duty Technician) - Sunday - minimum 3 hour call - per hour	\$95.00	N	Y	B
FOH Duty Manager - Monday to Friday - minimum 3 hour call - per hour	\$60.00	N	Y	C
FOH Duty Manager - Saturday - minimum 3 hour call - per hour	\$75.00	N	Y	C
FOH Duty Manager - Sunday - minimum 3 hour call - per hour	\$85.00	N	Y	C

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Staff Charges Non-Commercial [continued]

Other FOH and BOH Staff - Monday to Friday - minimum 2 hour call - per hour	\$50.00	N	Y	C
Other FOH and BOH Staff - Saturday - minimum 2 hour call - per hour	\$65.00	N	Y	C
Other FOH and BOH Staff - Sunday - minimum 2 hour call - per hour	\$75.00	N	Y	C

Contractor Charges

Technical Contractor - per season	Cost plus 10%	N	Y	C
Piano Tuning - per season	Cost plus 10%	N	Y	C

Cleaning

Commercial Hire - Clean - Single Show	\$370.00	N	Y	C
Commercial Hire - Clean - Additional Show same day	\$250.00	N	Y	B
Commercial Hire - Clean - Venue not left in satisfactory condition	\$500.00	N	Y	B
Non-Commercial Hire - Clean - Single Show	\$340.00	N	Y	B
Non-Commercial Hire - Clean - Additional Show same day	\$250.00	N	Y	B
Non-Commercial Hire - Clean - Venue not left in satisfactory condition	\$500.00	N	Y	B
Clean - Studio	\$100.00	N	Y	B
Clean - Foyer	\$200.00	N	Y	B

Marketing

Commercial Hire - Mandatory Marketing Levy - per season	\$300.00	N	Y	C
Commercial Hire - Inclusion Season Brochure - per season - half page	\$200.00	N	Y	C
Commercial Hire - Inclusion Season Brochure - per season - full page	\$300.00	N	Y	C
Non-Commercial Hire - Inclusion Season Brochure - per season	\$100.00	N	Y	B
Digital Promotions - per ad	Cost + \$50	N	Y	C
Dedicated EDM to Database - per booking	One for \$500, 2 for \$800, or 3 for \$900 - must be booked together	N	Y	B
Website Slider - per month	\$100.00	N	Y	C
One image only.				
Poster Distribution - Shire Wide - per run	\$200.00	N	Y	C
Merchandising Fee - per season	10% Gross Sales	N	Y	C

Equipment Hire, Back of House & Technical Services

Basic Tech Package - per season	\$150.00	N	Y	C
Small Band Tech Package - per booking	\$100.00	N	Y	C
Big Band Tech Package - per booking	\$250.00	N	Y	C
Projector Hire - Auditorium - per season	\$250.00	N	Y	C
Laptop Hire - per day	\$30.00	N	Y	C
Grand Piano Hire - per season	\$200.00	N	Y	C
Excludes tuning.				

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Equipment Hire, Back of House & Technical Services [continued]

Music Stands Hire - each	\$5.00	N	Y	C
Stage Risers Hire - each	\$30.00	N	Y	C
Radio Microphones Hire - per season	\$30 plus \$1 per battery	N	Y	C
Follow Spots Hire - each/per season	\$30.00	N	Y	C
2 available.				
Haze Machine Hire - per season	\$30.00	N	Y	C
Stage Paint - Repair and Restore - per season	\$250.00	N	Y	C
Stage Paint - On Request - per season	\$300.00	N	Y	C
Orchestra Pit Set Up - per season	\$850.00	N	Y	C
Tarkett Hire - per season	\$300.00	N	Y	C
Other Technical Equipment - External Hire	Cost + 10%	N	Y	C
Gaffer Tape - per roll or part thereof	\$30.00	N	Y	C
Electrical Tape - per roll or part thereof	\$5.00	N	Y	C
Marking Tape - per roll or part thereof	\$10.00	N	Y	C
Auditorium Set Up/Down - Banquet Seating - Monday to Friday	\$150.00	N	Y	B
Auditorium Set Up/Down - Banquet Seating - Saturday	\$250.00	N	Y	B
Auditorium Set Up/Down - Banquet Seating - Sunday	\$300.00	N	Y	B
Hire Towels - each	\$5.00	N	Y	B
Towels Replacement - if not returned	\$30.00	N	Y	B
Concert Package - per season	\$150.00	N	Y	C
Live Streaming of Event - per event	\$300 plus \$50 USB of recording	N	Y	C
Venue Set Up - Large theatre layout, function, or cabaret - Monday to Friday - per booking	\$500.00	N	Y	C
Venue Set Up - Large theatre layout, function, or cabaret - Saturday - per booking	\$700.00	N	Y	C
Venue Set Up - Large theatre layout, function, or cabaret - Sunday - per booking	\$900.00	N	Y	C

Catering

Tea, Coffee, Biscuits, Juice - per person	\$7.00	N	Y	B
Tea, Coffee, Selection of Slices - per person	\$10.00	N	Y	B
Breakfast Platters - per person	\$15.00	N	Y	B
Fruit Platter - per platter	\$50-\$100, dependent on selections	N	Y	B
Plate of Sandwiches - per person	\$10-\$15, dependent on selections	N	Y	B
Hot Food Platter - per person	\$15-\$20, dependent on selections	N	Y	B
Canapes Cold Selection - per person	\$12-\$16, dependent on selections	N	Y	B
Catering by Arrangement	By Arrangement	N	Y	B
Own Catering - Use of Kitchen - up to 4 hours	\$300.00	N	Y	B
Own Catering - Use of Kitchen - 4-8 hours	\$500.00	N	Y	B
Table Cloths - each	\$10.00	N	Y	B
Hospitality Rider - by Arrangement	Cost + 15%	N	Y	B

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Membership Fees

Premiere Membership Annual	\$100.00	N	Y	C
Standard Membership Annual	\$60.00	N	Y	C

Wollondilly Civic Centre

Public Meeting Room Hire	No charge for Community Groups. All other hirers to pay a minimum charge of \$50 per day (or part thereof) and a maximum charge of \$500 per day (or part thereof)	N	Y	A
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Effective from 1 October 2026.

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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COUNCIL

Conduct Money for Subpoena

Conduct Monies	\$83.00	N	N	C
Processing Fee	Staff Salary Cost per hour + 40%	N	N	C
Photocopies – A4 per copy	\$2.00	N	N	C
Plans per copy	At Cost plus GST	N	N	C
Courier Charges	At Cost plus GST	N	N	C

Dishonour Fee (To Cover both Bank Charges plus Council Admin Costs)

Dishonoured cheque – each instance	\$43.00	N	N	C
Direct Debit Transactions – each instance	\$37.00	N	N	C

Election Fees

Election Recount	At Cost plus GST	N	Y	C
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Government Information (Public Access) Act 2009 No 52

Application Fees

Initial application – (statutory application fee)	\$30.00	Y	N	F
Processing charge for advanced deposit requests/per hour	\$30.00	Y	N	F
Internal review	\$40.00	Y	N	F
Discounted Processing charge – Financial Hardship/Special Public Benefit	\$30.00	Y	N	F

Charged at initial application - discounted processing charge will be applied as first 2 hours processing (then 50% off total costs)

Other

Processing Charge for a request for personal affairs documents	\$30.00	Y	N	F
First 20 hours free, then \$30 per hour estimated to the nearest quarter hour.				
Informal GIPAA Requests – Photocopies – A4 per copy	\$2.00	N	N	C
Informal GIPAA Requests – CD/USB	\$30.00	N	N	C
Retrieve Archived Documents	At Cost	N	N	C
	Min. Fee incl. GST: \$15.00			

Payment Charges

Interest due on overdue rates per annum (as specified by the Minister for Local Government by notice in the Government Gazette)	9.5%	Y	N	F
Service fee for credit card transactions – GST treatment is the same as the underlying transaction	1%	N	N	B
Service fee for credit card transactions using Post Billpay – GST treatment is the same as the underlying transaction	0.60%	N	N	B

Effective 1/8/19

Copy of a rates notice	\$6.10	N	N	C
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Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Maps

General Enquiry Fee per 15 minutes (search council records)	\$49.00	N	N	C
Electronic map	\$47.00	N	N	C
Data extraction fee – per hour (minimum 1 hour)	\$124.00	N	N	C
Quote track time then invoice				

Photocopying Fee

Per A4 page	\$2.00	N	Y	C
Per A3 page	\$2.00	N	Y	C

Property Fees

Applicant may need to pay registered valuer's fee to establish acquisition price, council's survey and plan registration costs, subdivision certificate fees, and legal costs associated with the land transaction when initiated by the applicant.

Application for Purchase of Council Property	\$1,035.00	N	Y	C
Easement Application	\$1500 for the first lot and \$500 per lot thereafter	N	N	A
Native Title assessment fee	\$250.00	N	N	A
Application for permanent closure Council public road (investigation and initial report to Council)	\$2,690.00	N	N	C
Processing of permanent closure Council public road (full assessment, consultation and approval by Council)	\$3,096.00	N	N	A
Application for Road Closure (permanent) vesting in crown	\$4,440.00	N	N	C
Application for alteration of Road Status	\$2,380.00	N	N	C

Lease or Licence

Lease market rent review : Lessor and lessee 50% equal contribution to registered valuer's fee.

Application fee commercial or private entities - lease or licence Council land	\$250 plus costs (excludes land advertised for lease)	N	Y	C
Application fee - Not for Profits Lease or Licence Council operational or community land	\$103.20	N	Y	A
Application for short term (up to one year) licence Council operational or community land	\$103.20	N	Y	A
Lease License Establishment fee - Non for Profit	\$51.59	N	Y	C
Minimum annual rental Council operational or community land	\$2,050.00	N	Y	C
Statutory advertising costs - leases, licences, road closures requiring print media notification	at cost	N	Y	A
Application for lease Council public road reserve	\$258.00	N	Y	A
Minimum annual rental lease of public road	Minimum of \$2050 or valuation	N	Y	A
Application for lease air space public road	\$258.00	N	Y	A
Minimum annual rental lease of air space public road	Minimum of \$2050 or valuation	N	Y	A
Application for lease renewal	\$50.00	N	Y	A
Application for lease assignment	\$2,250.00	N	Y	A
Application for sub-lease	\$2,200.00	N	Y	A
Application fee lease or licence crown land	as published by Crown Lands	Y	Y	F

Name	Year 26-27 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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Lease or Licence [continued]

Minimum annual rental lease or licence crown land	as published by Crown Lands	Y	Y	F
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Investigation Legal Fees

Fees for legal advice and consult	Administration fee of \$550 + outsourced legal advice at cost	N	Y	C
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Property Enquiry Fee (Search Council Records)

Property Enquiry response	\$395.00	N	N	C
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Permit of Entry/Deed of Access

Application Fee	\$1600 plus costs	N	N	C
Occupation Fee	Minimum fee of \$1500 pa or \$30/per square metre or by valuation	N	N	C

Plus cost - may include valuation, legal, survey, and registration fees

Street Addressing/Numbering Application – New or Alterations

Application Fee (includes one address allocation)	\$410.00	N	N	C
Additional lots/dwellings (2 to 10 lots/dwellings)	\$154.00	N	N	C
Per Property				
Additional lots/dwellings (over 10 lots/dwellings)	POA	N	N	C

Road Naming Application

1 – 5 names	\$1,845.00	N	N	C
More than 5 names	POA	N	N	C

S54 Certificate

s54 Certificate	\$105.00	Y	N	F
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S603 Certificate

The standard base fee is determined by the Director General of the Office of Local Government and is subject to change.

Standard Base Fee (5 day turnaround)	\$105.00	Y	N	F
Urgency Fee (Same day turnaround)	\$77.00	N	N	C
In addition to standard base fee				
Copy of certificate	\$24.00	N	N	C
Electronic or hardcopy				



Wollondilly
Shire Council

wollondilly.nsw.gov.au

IN PERSON 62-64 Menangle Street, Picton NSW 2571

PHONE 4677 1100 | **EMAIL** council@wollondilly.nsw.gov.au

Road works at Bargo