

Capital Works Program (CWP) - Open Space, Buildings & Operational Facilities

Program	Location	Description	Locality	2025/26		2026/27		2027/28		2028/29	
				Work Activity	Est Cost	Work Activity	Est Cost	Work Activity	Est Cost	Work Activity	Est Cost
Precinct											
Precinct	Cultural Precinct	Government Services Building	Precinct	Construct	\$26,000,000						
Precinct	Cultural Precinct	New Library	Precinct		\$700,000	Construct	\$2,000,000	Construct	\$8,000,000	Construct	\$20,000,000
Precinct	Cultural Precinct	Green Square & public spaces	Precinct					Construct	\$1,500,000	Construct	\$1,540,000
Precinct	Picton Precinct	New Carparking	Picton	Construct	\$9,000,000						
Precinct	Cultural Precinct	Extension of Shire Hall	Picton					Construct	\$2,340,000		
		Subtotal			\$35,700,000.00		\$2,000,000.00		\$11,840,000.00		\$21,540,000.00
Buildings NEW											
Building - New	Warradale Men's Shed	Building purpose built shed for Warradale Men's Shed	Warragamba	Design / Construct	\$280,000						
Building - New (WestInvest)	Appin Park Master Plan	Stage 3 Amenities Extension for community space	Appin	Construct	\$300,000	Construct	\$1,300,000				
		Subtotal			\$580,000		\$1,300,000		\$0		\$0
Buildings RENEW											
Building - Renew (WestInvest)	Thirlmere Hall @ existing site	Knock down Rebuild Hall (DA)	Thirlmere	Construct	\$500,000		\$1,200,000				
Building - Renew (WestInvest)	Renew and upgrade Oakdale Hall at Egans Rd (DA)	Renew Hall	Oakdale	Construct	\$239,500	Construct	\$1,239,500				
Building - Renew (WestInvest)	The Oaks Hall - refurbish existing facility	Refresh Building	The Oaks	Design & Approvals	\$75,000	Construct	\$425,000				
Building - Renew	Warragamba Recreation Reserve - north	Renewal of Public Toilets	Warragamba	Construct	\$300,000						
Building - Renew	Warragamba Recreation Reserve - south	Renewal of Public Toilets	Warragamba			Construct	\$300,000				
Building - Renew	WS Williams Memorial Park	Renewal of Public Toilets	The Oaks	Construct	\$300,000						
Building - Renew	Camden Road Reserve	Renewal of Public Toilets	Douglas Park					Construct	\$300,000		
Building - Renew	Building Renewal Allocation									Construct	\$300,000
		Subtotal			\$1,414,500		\$3,164,500		\$300,000		\$300,000
Open Space - NEW											
Open Space Dev Cont	O2.6 Tahmoor Sports complex Stage 3	Design and Construct Dog Park & Minor embellishment	Tahmoor	Design & Construct	\$300,000						
Open Space Dev Cont	O2.6 Tahmoor Sports complex Stage 3	Implementation of Tahmoor District Sporting Complex Master Plan (eastern precinct)	Tahmoor			Design & Construct	\$2,000,000				
Open Space New	Bargo Sportsground	Implement Bargo Sportsground Master Plan	Bargo	Design / Construct	\$110,000	Design / Construct	\$300,000	Construct	\$975,000		
Open Space Dev Cont	O2.7 Thirlmere Memorial Park	Design and construction of a new multipurpose amenities building identified in the Thirlmere Memorial Park and Sportsground Master Plan.	Thirlmere	Design	\$20,000	Construct	\$980,000	Construct	\$2,465,000	Construct	\$2,485,000

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Open Space Dev Cont	Thirlmere East Park	Planning, design and land acquisition for an activated community recreation and open space precinct in Thirlmere.	Thirlmere	Design	\$80,000	Design	\$500,000	Construct	\$4,462,000		
Open Space Dev Cont	O2.5 Appin Park	Masterplan projects; Ninja Course + learn to ride	Appin	Construct	\$370,000						
Open Space Dev Cont	O2.4 Telopea park	Parking and entry works (Masterplan)	Buxton	Construct	\$300,000						
Open Space New	Picton sports ground	Multi-sport Community Facility Fund – Round 2 Implementation of Picton Parklands master plan	Picton	Construct	\$500,000						
Open Space Dev Cont	O2.9 Progress St	Local level play equipment	Tahmoor					Construct	\$95,000		
Open Space Dev Cont	O2.1 Warragamba	Pool Car Park	Warragamba	Design	\$20,000	Construct	\$200,000				
Open Space New (WestInvest)	Warragamba Master Plan - Stage 1.1 - 4 netball courts	New Netball Courts	Warragamba	Construct	\$700,000						
Open Space New (WestInvest)	Waterboard Oval in Warragamba	Upgrades to the main oval (soccer, cricket/AFL) including reconfiguration of field	Warragamba	Construct	\$1,940,000	Construct	\$3,000,000				
Open Space New (WestInvest)	Park - Redbank Park Master Plan - Dog Park	Implementation of Master Plan including off-leash dog area, amenities and fitness space, playgrounds and passive recreation areas	Picton	Design and Construct	\$281,000	Construct	\$1,500,000				
Open Space New	O2.1 Warragamba Sportsground	Design and construction of a new clubhouse in the eastern precinct of the Warragamba Open Space Master Plan.	Warragamba			Design	\$600,000	Construct	\$5,344,000		
Open Space Dev Cont	O2.2 Dudley Chesham (The Oaks)	Primary formed carpark	The Oaks	Construct	\$560,000						
Open Space Dev Cont	O2.2 Dudley Chesham (The Oaks)	New Multi-purpose court	The Oaks	Design	\$25,000	Construct	\$225,000				
Open Space Dev Cont	O2.2 Dudley Chesham (The Oaks)	Floodlighting Upgrades - Rugby League Main Field, Modify Field and New Multipurpose Court	The Oaks	Design	\$40,000	Construct	\$360,000				
Open Space Dev Cont	O2.2 Dudley Chesham (The Oaks)	Upgraded skate park	The Oaks			Design	\$100,000	Construct	\$800,000		
		Subtotal			\$5,246,000		\$9,765,000		\$14,141,000		\$2,485,000
Open Space - RENEW											
Open Space - Renew	Thirlmere Memorial Park	Thriving suburbs renew project - playground embellishment	Thirlmere	Construct	\$200,000	Construct	\$500,000				
Open Space - Rejuvenation	Sports field rejuvenation program				\$100,000		\$400,000		\$400,000		
		Subtotal			\$300,000.00		\$900,000.00		\$400,000.00		\$0.00
Operational Facilities											
Operational Facilities	Bargo Waste Management Centre	Leachate Management & Remediation and Closure Plan Works	Bargo	Construct	\$3,000,000	Construct	\$6,000,000				
Operational Facilities	Wonga Road Operations Centre Remediation Works		Picton		\$500,000		\$500,000		\$1,000,000		\$1,000,000
Operational Facilities	Operations Centre (Old Depot) Relocation	Wollondilly Operations Centre	Picton								\$2,000,000
		Subtotal			\$3,500,000.00		\$6,500,000.00		\$1,000,000.00		\$3,000,000.00
Plant & Fleet											
Plant Fleet Replacement					\$400,000		\$400,000		\$400,000		\$400,000
Car Fleet Replacement					\$200,000		\$200,000		\$200,000		\$200,000
		Subtotal			\$600,000.00		\$600,000.00		\$600,000.00		\$600,000.00
Open Space, Buildings & Operational Facilities											
		Total			\$47,340,500.00		\$24,229,500.00		\$28,281,000.00		\$27,925,000.00
Transport & Drainage											
		Total			\$30,023,000.00		\$25,494,900.00		\$17,262,700.00		\$17,056,700.00
		Grand Total			\$77,363,500.00		\$49,724,400.00		\$45,543,700.00		\$44,981,700.00